UNITED
NATIONS

TD

United Nations
Conference
on Trade and
Development

Distr.
GENERAL

TD/B(43)/7/Add.1
6 AUGUST 1996

ENGLISH ONLY

TRADE AND DEVELOPMENT BOARD
Forty-third session
Geneva, 7 October 1996
Item 6 of the provisional agenda

REVIEW OF THE TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

Technical cooperation activities of UNCTAD

Report by the UNCTAD secretariat

Addendum

Annex: STATISTICAL TABLES

CONTENTS

Table		Page
I	Evolution of UNCTAD's technical cooperation, by source of funds, 1972-1995	3
II	Distribution of project expenditures by country, regional and interregional activities, 1995	4
III	Project expenditures, by Division and region in 1995	5
IV	Technical cooperation related to least developed countries, 1986-1995	6
V	Experts/consultants, by nationality, in 1995	7 - 8
VI	Project expenditures by component, 1995	9

GE.96-51448

CONTENTS (cont'd)

Table		Page
VII	UNCTAD Trust Fund contributions, 1983-1995	10
VIII	UNCTAD-implemented projects, by division and programme/subprogramme, 1995	11 - 49
IX	UNCTAD-implemented projects, by country/region, 1995	50 - 81

Explanatory notes

Use of a hyphen (-) between dates representing years, e.g. 1991-1995, signifies the full period involved, including the initial and final years.

A dash (-) indicates that the amount is nil or negligible.

Amounts in brackets indicate negative value.

OPC means Operationally but not financially completed

Asterisk * indicates projects where UNCTAD acted as associate agency

Details and percentages do not necessarily add up to totals, owing to rounding.

Arab States is defined in accordance with UNDP classification which includes the following countries: Algeria, Bahrain, Djibouti, Egypt, Iraq, Jordan, Kuwait, Lebanon, Libyan Arab Jamahiriya, Morocco, Oman, Palestine, Qatar, Saudi Arabia, Sudan, Syrian Arab Republic, Tunisia, United Arab Emirates and Yemen.

Annex

TABLE I

Evolution of the UNCTAD's technical cooperation, by source of funds (a)
1972 – 1995

(Actual project expenditures in thousands of United States dollars)

YEAR	UNDP Amount	%	Funds-in-trust Amount	%	Regular programme (b) Amount	%	Total Amount
1972	1,304	90.2	101	7.0	41	2.8	1,446
1973	2,191	89.2	212	8.6	54	2.2	2,457
1974	2,674	90.7	219	7.4	55	1.9	2,948
1975	5,577	93.0	323	5.4	99	1.7	5,999
1976	6,250	89.9	500	7.2	200	2.9	6,950
1977	6,564	88.5	665	9.0	184	2.5	7,413
1978	7,652	80.3	1,602	16.8	273	2.9	9,527
1979	10,194	84.8	1,507	12.5	317	2.6	12,018
1980	12,340	87.4	1,511	10.7	273	1.9	14,124
1981	13,085	85.5	1,893	12.4	335	2.2	15,313
1982	10,240	86.9	1,278	10.8	261	2.2	11,779
1983	8,204	80.6	1,624	16.0	352	3.5	10,180
1984	7,610	82.0	1,344	14.5	329	3.5	9,283
1985	5,824	81.4	1,086	15.2	248	3.5	7,158
1986	8,861	81.0	1,858	17.0	216	2.0	10,935
1987	9,355	79.3	1,730	14.7	714	6.1	11,799
1988	10,258	83.0	1,474	11.9	621	5.0	12,353
1989	15,665	84.4	2,294	12.4	596	3.2	18,555
1990	17,447	79.5	3,557	16.2	935	4.3	21,939
1991	14,953	70.9	5,386	25.5	758	3.6	21,097
1992	11,635	59.4	7,404	37.8	560	2.9	19,599
1993	10,943	54.0	8,762	43.2	575	2.8	20,280
1994	10,834	50.6	10,017	46.8	544	2.5	21,395
1995	7,799	35.5	13,356	60.8	797	3.6	21,953

(a) Including data (as from 1988 onwards) reflecting expenditures incurred by UNCTAD on behalf of other organizations (e.g. as an associate agency). The expenditures incurred by other organizations on behalf of UNCTAD have been deducted, except for 1995 amounting to USD 44 000.

(b) Section 12 of the programme budget of the United Nations, "Regular Programme of Technical Cooperation"

TABLE II

Distribution of project expenditures by country, regional, and interregional activities

(in thousands of United States dollars and percentages)

	1995							
		UNDP	%	Funds-in-trust	%	Regular Programme	%	TOTAL	%
AFRICA	Country	603	2.7	529	2.4	–	–	1,132	5.2
	Regional	20	0.1	3,334	15.2	–	–	3,354	15.3
	Subtotal	623	2.8	3,863	17.6	–	–	4,486	20.4
ARAB STATES (a)	Country	971	4.4	(31)	-0.1	–	–	939	4.3
	Regional	51	0.2	14	0.1	–	–	64	0.3
	Subtotal	1,021	4.7	(18)	-0.1	–	–	1,004	4.6
ASIA & PACIFIC	Country	1,512	6.9	539	2.5	–	–	2,051	9.3
	Regional	690	3.1	158	0.7	–	–	848	3.9
	Subtotal	2,201	10.0	697	3.2	–	–	2,899	13.2
LATIN AMERICA & THE CARIBBEAN	Country	1,623	7.4	80	0.4	–	–	1,703	7.8
	Regional	271	1.2	538	2.4	–	–	809	3.7
	Subtotal	1,894	8.6	617	2.8	–	–	2,512	11.4
EUROPE	Country	596	2.7	1,119	5.1	–	–	1,715	7.8
	Regional	195	0.9	1,039	4.7	–	–	1,235	5.6
	Subtotal	791	3.6	2,158	9.8	–	–	2,949	13.4
TOTAL: COUNTRY		5,304	24.2	2,236	10.2	–	–	7,540	34.3
REGIONAL		1,227	5.6	5,083	0.0	–	–	6,310	28.7
INTERREGIONAL		1,268	5.8	6,038	27.5	797	3.6	8,103	36.9
GRAND TOTAL		7,799	35.5	13,356	60.8	797	3.6	21,953	100.0

(a) Arab States is defined in accordance with UNDP classi
Djibouti, Egypt, Iraq, Jordan, Kuwait, Lebanon, Libyan Arab Jamahiriya, Morocco, Oman, Palestine, Qatar, Saudi Arabia, Sudan, Syrian Arab Republic, Tunisia, United Arab Emirates and Yemen

TABLE III

Project expenditures by division and region in 1995
as at 31 December 1995

(In thousands of US dollars)

DIVISION	AFRICA	ARAB STATES	ASIA & PACIFIC	LATIN AMERICA & THE CARIBBEAN	EUROPE	INTERREGIONAL	TOTAL
COMM: Total	–	–	–	–	–	217	217
Commodities policy and information	–	–	–	–	–	116	116
Sustainable development in the commodities field	–	–	–	–	–	52	52
Commodities price–risk management	–	–	–	–	–	48	48
GID: Total	147	–	104	598	164	1,577	2,590
Development finance and debt	147	–	104	598	163	1,418	2,430
a. DMFAS	147	–	104	598	163	1,327	2,339
b. Other activities	–	–	–	–	–	92	92
International monetary issues	–	–	–	–	1	159	159
ITD: Total	209	75	548	153	104	999	2,087
Follow–up to the Uruguay Round of trade negotiations	155	53	480	117	140	84	1,037
Trade and environment	–	–	38	–	–	180	219
Restrictive business practices	51	–	–	–	–	33	84
Trade policies and trade expansion	3	21	–	36	53	1	115
GSP and other trade laws	–	–	29	–	–	600	630
DTCI: Total	150	–	189	29	282	1,392	2,042
Privatization, entrepreneurship and competitiveness	–	–	–	–	–	13	13
ISAR	–	–	–	–	–	128	128
FORINVEST	97	–	–	–	279	548	924
TRANSACT	21	–	189	(7)	3	–	206
EMPRETEC	32	–	–	–	–	79	110
COMSAT	–	–	–	–	–	–	0
Others	–	–	–	36	–	624	660
DST: Total	–	–	–	–	–	138	138
Science and technology for development	–	–	–	–	–	138	138
LDC: Total	23	–	–	–	142	262	427
Least developed countries	18	–	–	–	–	231	249
Land–locked and island developing countries	5	–	–	–	142	32	179
ECDC: Total	–	1	–	43	–	308	352
Poverty alleviation	–	–	–	–	–	89	89
Economic cooperation among developing countries	–	–	–	43	–	219	262
Assistance to the Palestinian people	–	1	–	–	–	–	1
Total SDTE	4,580	179	1,736	1,404	2,047	1,489	11,528
Trade efficiency	1,609	214	1,531	1,161	1,997	1,086	7,597
a. Customs modernization and reform	1,582	214	1,531	1,161	1,970	830	7,288
b. The Global Trade Point Network	27	–	–	–	27	256	309
Services development	167	–	–	22	–	–	189
Shipping, ports and multimodal transport	2,651	(35)	160	311	50	403	3,570
a. Shipping and maritime legislation	4	–	–	–	–	29	32
b. Multimodal Transport	–	–	183	–	–	–	183
c. Port management and development	734	–	–	–	–	255	988
d. Maritime Management training	381	(1)	–	311	50	120	862
e. Management of transport routes	1,532	(35)	7	–	1	–	1,505
Insurance	153	–	15	–	–	–	168
Cross–sectoral and other activities: Total	308	14	129	189	–	1,933	2,570
Data Management	–	–	–	–	–	101	101
Training and human resource development	308	14	129	189	–	298	933
Advisory services	–	–	–	–	–	1,536	1,536
GRAND TOTAL	5,414	268	2,706	2,505	2,828	8,225	21,953

TABLE IV

Technical co-operation related to Least Developed Countries, 1986-1995

Project expenditures

(in thousand of U.S. dollars and percentages)

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
(1) Country projects in LDCs	1,274	968	1,316	1,869	1,676	2,603	2,539	3,156	3,030	1,530
(2) Estimate of intercountry project expenditures directed towards LDCs a/	2,738	2,981	2,936	5,837	6,685	5,619	4,495	4,060	3,797	4,488
(3) Total expenditures related to LDCs	4,012	3,949	4,252	7,706	8,361	8,222	7,034	7,215	6,827	6,067
(4) Total UNCTAD technical cooperation expenditure	10,935	11,799	12,187	18,357	21,996	20,432	19,599	20,280	21,395	21,492
(5) Share of LDCs in UNCTAD 's technical cooperation, i.e. (3) / (4)	37%	33%	35%	42%	38%	40%	36%	36%	32%	28%

a/ Secretariat estimate. This calculation was reached as follows: actual expenditures on inter-country projects concerning exclusively LDCs; plus for all other inter-country projects, 30% of interregional project expenditures; 60% of project expenditures in Africa; 20% of project expenditures in Asia and the Pacific; 5% of project expenditures in the Arab States; 0% of project expenditures in Latin America and the Caribbean; and 0% of project expenditures in Europe.

TABLE V

Experts/consultants, by nationality, 1995 (*)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months
Algeria	1	1.0	3	3.7	4	4.7
Argentina	1	1.1	3	1.3	4	2.4
Armenia	–	–	1	4.5	1	4.5
Australia	3	20.2	3	14.4	6	34.6
Austria	–	–	1	12.1	1	12.1
Bangladesh	1	1.1	1	2.3	2	3.4
Barbados	1	1.1	–	–	1	1.1
Belgium	9	30.0	18	58.4	27	88.4
Benin	–	–	5	10.8	5	10.8
Bolivia	3	10.2	1	1.1	4	11.3
Brazil	1	4.0	2	8.0	3	12.0
Bulgaria	–	–	3	32.0	3	32.0
Burundi	–	–	2	10.0	2	10.0
Cameroon	1	4.0	3	8.8	4	12.8
Canada	4	17.1	7	34.1	11	51.2
Chile	5	15.7	6	15.3	11	31.0
China	2	2.1	2	12.3	4	14.4
Colombia	2	12.7	–	–	2	12.7
Costa Rica	2	5.9	2	1.9	4	7.8
Côte d'Ivoire	–	–	1	0.2	1	0.2
Cuba	–	–	1	3.0	1	3.0
Czech Republic	1	1.4	1	3.1	2	4.5
Cyprus	–	–	1	0.4	1	0.4
Denmark	1	1.5	15	100.7	16	102.2
Dominican Republic	–	–	2	17.0	2	17.0
Egypt	1	4.6	2	16.4	3	21.0
Fiji	1.0	1.6	1	2.5		
Finland	2	6.0	4	41.9	6	47.9
France	16	81.7	38	168.0	54	249.7
Germany	2	3.4	6	24.6	8	28.0
Ghana	–	–	3	13.0	3	13.0
Guatemala	1	8.0	1	12.0	2	20.0
Guinea	–	–	2	10.0	2	10.0
Haiti	–	–	1	12.0	1	12.0
Hong Kong	1	2.1	–	–	1	2.1
Hungary	–	–	4	6.3	4	6.3
India	14	45.0	8	20.3	22	65.3
Ireland	2	3.5	2	11.6	4	15.1
Israel	–	–	1	2.9	1	2.9
Italy	–	–	7	21.4	7	21.4
Jamaica	–	–	1	0.2	1	0.2
Japan	–	–	3	19.7	3	19.7
Kenya	–	–	4	14.4	4	14.4
Lebanon	1	0.4	–	–	1	0.4
Luxembourg	–	–	1	8.0	1	8.0
Malaysia	4	10.3	1	8.8	5	19.1
Mali	–	–	3	1.3	3	1.3

TABLE V (continued)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Mauritius	–	–	1	12.0	1	12.0
Mexico	1	7.1	2	9.2	3	16.3
Morocco	1	1.5	1	7.2	2	8.7
Mozambique	–	–	4	6.6	4	6.6
Nepal	1	0.7	–	–	1	0.7
Netherlands	4	5.8	11	50.0	15	55.8
New Zealand	–	–	3	14.3	3	14.3
Nigeria	–	–	1	2.0	1	2.0
Norway	2	4.0	2	20.1	4	24.1
Pakistan	2	2.3	1	2.3	3	4.6
Paraguay	1	6.0	1	6.0	2	12.0
Peru	2	2.0	3	5.5	5	7.5
Philippines	4	6.7	4	15.7	8	22.4
Poland	5	7.1	1	0.6	6	7.7
Portugal	–	–	6	39.0	6	39.0
Republic of Korea	2	3.0	1	4.6	3	7.6
Romania	–	–	1	0.5	1	0.5
Russian Federation	8	7.4	2	0.5	10	7.9
Saint Lucia	–	–	2	1.7	2	1.7
Samoa	1	1.2	–	–	1	1.2
Senegal	–	–	4	23.4	4	23.4
Slovenia	–	–	1	5.4	1	5.4
Somalia	1	3.4	–	–	1	3.4
South Africa	–	–	1	4.0	1	4.0
Spain	2.0	3.4	5	10.4	7	13.8
Sudan	–	–	1	12.0	1	12.0
Sweden	3	8.9	2	9.3	5	18.2
Switzerland	4	6.6	3	2.5	7	9.1
Thailand	1	0.7	1	6.9	2	7.6
Togo	–	–	1	1.8	1	1.8
Trinidad & Tobago	1	12.1	2	24.0	3	36.1
Tunisia	1	10.0	2	2.1	3	12.1
Uganda	1	2.4	6	28.3	7	30.7
United Kingdom	12	43.0	30	177.0	42	220.0
United Republic of Tanzania	–	–	5	9.3	5	9.3
Uruguay	2	4.5	–	–	2	4.5
United States of America	8	20.3	20	60.2	28	80.5
Venezuela	2	12.0	–	–	2	12.0
Viet Nam	–	–	1	0.2	1	0.2
Zaire	1	3.0	2	11.0	3	14.0
Zambia	–	–	1	2.6	1	2.6
Zimbabwe	–	–	3	11.7	3	11.7
TOTAL	**156**	***480.8***	**315**	***1370.6***	**469**	***1847.3***

(*) This table shows the number of individual experts/consultants who served in the field at any time during 1995. (Renewals of contract or assignments to more than one country are not counted as additional experts.) The number of experts/consultants by nationality, provides no more than an approximation of the real distribution of project personnel per nationality in view of wide variations in the duration of individual assignments.

TABLE VI

Project expenditures by component, 1995

(in thousands of United States dollars)

Component	1995			
	UNDP	Funds-in-trust	Regular programme	Total
Project personnel:				
Experts/consultants	4,645	8,494	757	13,896
Other personnel costs (a)	1,691	2,030	40	3,761
Subtotal	6,336	10,524	797	17,657
Subcontracts	97	337	-	434
Training	706	1,158	-	1,864
Equipment	474	1,035	-	1,509
Miscellaneous	186	302	-	488
TOTAL	7,799	13,356	797	21,953

(a) Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National Professionals (BL 17), and Adjustment prior years (BL 18).

Table VII

UNCTAD TRUST FUND CONTRIBUTIONS a/ (1983–1995)

(In United States dollars)

DONOR	1983–1991 cumulative	1992	1993	1994	1995	TOTAL (1983–1995)	SHARE %
Italy	6,407,988	2,407,241 (b)	870,518 (c)	258,772 (d)	846,897 (e)	10,791,394	13.5
Switzerland	3,068,030	920,035	1,079,898	2,447,774	1,345,985	8,861,502	11.1
European Commission	425,758	1,594,683	443,898	1,780,215	4,122,548	8,368,882	10.5
Denmark	1,145,200	388,175	875,958	1,947,073	1,312,387	5,448,771	6.8
Sweden	3,414,015	433,981	797,751	62,485	430,000	5,138,232	6.5
Netherlands	1,008,871	514,080	820,900	810,052	1,304,553	4,258,556	5.3
United Kingdom	278,177	111,869	103,133	1,517,860	1,983,084	3,994,123	5.0
Norway	1,422,366	584,002	642,022	536,944	722,479	3,907,813	4.9
Germany	1,418,291	600,502	85,927	234,803	676,929	2,994,252	3.8
France (f)	703,293	436,514	834,950	584,965	371,675	2,911,397	3.7
Japan	708,182	176,175	381,069	778,270	261,000	2,304,676	2.9
United States of America (g)	94,530	585,417	812,589	554,500	118,816	2,145,852	2.7
Luxembourg	100,000	700,000	177,961	790,489	383,200	2,151,680	2.7
Philippines (h)	0	18,854	15,000	1,038,000	744,000	1,813,854	2.3
Belgium	644,384	159,744	401,704	–	451,539	1,657,371	2.1
United Nations New York (i)	0	–	407,523	625,256	55,000	1,087,779	1.4
Finland	860,748	121,978	–	111,083	152,730	1,246,539	1.6
Armenia (h)	0			520,000	520,000	1,040,000	1.3
Georgia (h)	0	–	–	500,000	482,000	982,000	1.2
Canada	119,378	44,748	305,390 (j)	55,781 (j)	216,908	742,181	0.9
Malta	0	233,000	164,982	132,980	–	530,962	0.7
Misc. Institutions	111,463	129,832	99,396	94,926	37,432	473,039	0.6
ECOWAS	433,000	–	–	–	–	433,000	0.5
Austria	83,364	70,000	–	101,321	122,057	358,742	0.4
Gibraltar	228,900	125,917	–	–	–	352,817	0.4
Tunisia	322,808	15,000	–	–	15,000	352,808	0.4
Thailand	215,000	–	50,000	50,000	15,000	330,000	0.4
World Bank	0	–	–	133,817	159,633	293,450	0.4
ESAIDARM Secretariat	0	–	–	135,600	136,000	271,600	0.3
Hong Kong	279,408	(16,498)	–	–	–	262,908	0.3
Senegal (h)	0	–	144,309	72,153	24,052	240,514	0.3
China	100,000	9,985	25,000	50,000	30,000	214,985	0.3
Belize	0		183,000	16,098	–	199,098	0.2
UNEP	0	–	–	146,000	64,000	210,000	0.3
Textile Bureau	185,991	–	–	–	–	185,991	0.2
UDEAC	170,328	–	–	–	–	170,328	0.2
Brazil	142,177	14,994	–	–	5,000	162,171	0.2
The Ford Foundation	0	–	150,000	–	–	150,000	0.2
Sudan	0	–	68,773	55,040	–	123,813	0.2
Mozambique	0	–	115,825	–	–	115,825	0.1
Portugal	0	20,000	38,800	39,000	18,000	115,800	0.1
Namibia	0	–	113,000	500	–	113,500	0.1
Uganda (h)	0	–	50,400	62,500	–	112,900	0.1
Egypt	15,000	(3,290)	83,000	–	15,000	109,710	0.1
Spain	0	–	47,230	41,260	17,980	106,470	0.1
Burkina Faso (h)	0	–	–	100,619	–	100,619	0.1
Carnegie Corporation	0	–	–	100,000	–	100,000	0.1
Indonesia	84,181	4,988	–	9,964	–	99,093	0.1
Republic of Korea (f)	50,000	–	14,744	17,345	15,000	97,089	0.1
Mexico	33,000	15,553	16,500	28,000	–	93,053	0.1
Nigeria	19,888	(6,780)	–	10,000	64,075	87,183	0.1
Ecuador (h)	16,300	–	–	35,934	31,075	83,309	0.1
Arab Industrial Dev. Org.	80,000	–	–	–	–	80,000	0.1
Helsinki School of Economics	79,957	–	–	–	–	79,957	0.1
Islamic Development Bank	85,000	–	–	(22,307)	–	62,693	0.1
India	55,000	–	–	–	25,000	80,000	0.1
Central African Rep.	0	–	–	–	60,000	60,000	0.1
Sao Tome and Principe	0	–	51,794	–	–	51,794	0.1
Côte d'Ivoire	0	–	–	–	51,424	51,424	0.1
Gabon	50,000	–	–	–	–	50,000	0.1
Saudi Arabia	50,000	–	–	–	–	50,000	0.1
Trinidad and Tobago	40,484	–	–	–	–	40,484	0.1
Ghana	14,000	–	25,000	–	–	39,000	0.0
Turks & Caicos Island	38,000	–	–	–	–	38,000	0.0
Singapore	15,000	5,200	–	–	15,000	35,200	0.0
Madagascar	35,000	–	–	–	–	35,000	0.0
Islamic Res. & Training Inst.	34,983	–	–	–	–	34,983	0.0
Argentina	7,500	–	15,000	9,950	–	32,450	0.0
Honduras	0		–	16,950	13,560	30,510	0.0
Australia	0	19,268	–	10,000	11,638	40,906	0.1
Pakistan	17,500	(3,290)	–	–	14,983	29,193	0.0
Bermuda	29,000	–	–	–	–	29,000	0.0
Colombia	20,000	–	–	–	–	20,000	0.0
Sri Lanka	3,000	16,500	–	–	–	19,500	0.0
Malaysia	15,000	3,000	–	–	–	18,000	0.0
OECD	0	–	–	–	18,000	18,000	0.0
Chile	17,500	–	–	–	18,000	35,500	0.0
Zimbabwe	15,000	–	–	–	–	15,000	0.0
Macao	15,000	–	–	–	–	15,000	0.0
Cuba	0	–	–	–	15,000	15,000	0.0
Romania	0	14,970	–	–	–	14,970	0.0
Benin	0	11,628	–	–	3,000	14,628	0.0
Poland	0		–	13,000	–	13,000	0.0
Uruguay	12,385	–	–	–	–	12,385	0.0
Syrian Arab Rep.	0	–	9,972	–	–	9,972	0.0
Venezuela	0	–	–	2,203	3,797	6,000	0.0
FAO	0			5,000	–	5,000	0.0
Papua New Guinea	0	3,000	–	–	–	3,000	0.0
Bangladesh	0	–	3,000	–	–	3,000	0.0
Iran (Islamic Republic of)	10,000	(23,327)	15,000	–	–	1,673	0.0
Zaire	0	–	–	–	–	0	0.0
League of Arab States	(3,803)	–	–	–	–	(3,803)	–0.0
TOTAL	25,021,529	10,413,408	10,120,514	16,599,965	17,502,394	79,657,809	100.0

(a) Exclusive of cost-sharing contributions through UNDP.
(b) Includes US$ 224,457 suballotted from DDSMS/NY for the Associate Experts.
(c) Includes a contribution of US$ 628,194 plus US$ 242,324 suballotted from DDSMS/NY for the Associate Experts.
(d) Includes US$ 192,100 drawn from interests earned by the Italian Trust Fund plus US$ 64,672 suballotted from DDSMS/NY for the Associate Experts.
(e) Includes US$ 379,881 suballotted by DDSMS/NY for three Associate Experts.
(f) Does not include the monetary value of technical staff provided under non-reibursable loans.
(g) Amount does not include funds for the Symposium on Trade Efficiency.
(h) Amount transferred to UNCTAD drawn from World Bank loans or IDA credits.
(i) Amount transferred from UNDDSMS for the Programme on Transnational Corporations.
(j) The amount refers to contributions received from IDRC (US$ 275,109 in 1993 and US$ 52,180 in 1994) and IIDS (US$ 30,280 in 1993).

Table VIII

UNCTAD-implemented projects, by division and programme/subprogramme, 1995

As at 31 December 1995

(in thousands of US dollars)

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
COMMODITIES DIVISION								
Commodities policy and information								
REGIONAL ASIA AND PACIFIC	RAS/92/035 *	Exploitation of business opportunities/ networks to support trade and commerce	1994 1994 ONGOING	IALA/ESCAP	UNDP	24.7	27.0	0.0
REGIONAL EUROPE	RER/92/012	Commodity trade assistance	1993 1994 OPC		UNDP	140.5	140.5	0.0
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 1995 ONGOING		NORWAY, SWEDEN	194.3	190.6	18.9
INTERREGIONAL	INT/88/A07	Import procurement and national food plans & strategies	1989 1994 OPC		ITALY, SWITZERLAND, THAILAND	2,143.9	2,143.9	0.0
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 1995 ONGOING		UNDP	454.0	380.1	0.0
INTERREGIONAL	INT/91/A41	MICAS	1991 1995 ONGOING		FRANCE, ITALY, NETHERLANDS, NORWAY, REUTERS	392.4	377.3	28.7
INTERREGIONAL	INT/94/A07	Impact of Internalization of environmental externalities on prices & competitiveness of internationally-traded commodities	1994 1994 ONGOING		NORWAY	18.2	16.8	0.0

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/94/A47	Financement de commerce et gestion des importations de denrées alimentaires	1994 1995 ONGOING		FRANCE	73.9	53.4	-15.6
INTERREGIONAL	INT/94/X04	Associate expert - Commodities policy	1994 1995 ONGOING		NETHERLANDS	80.4	122.7	73.8
INTERREGIONAL	INT/95/A39	Statistical Review of International Trade in Metal Waste and Scrap	1995 1995 ONGOING		CANADA	7.0	10.6	10.6
			Sub-total Commodities policy and information			**3,529.7**	**3,463.3**	**116.6**
Sustainable development in the commodities field								
INTERREGIONAL	INT/92/A31	Developmental aspects of global environmental deliberations	1992 1995 ONGOING		ITALY	132.7	48.6	-16.3
INTERREGIONAL	INT/94/A58	Environmental cost internationalization in the commodity sector	1994 1995 ONGOING		UNEP	70.0	68.0	68.0
			Sub-total Sustainable development in the commodities field			**202.7**	**116.6**	**51.6**
Commodities price-risk management								
INTERREGIONAL	INT/93/A09	International Commodity Marketing and Commodity-Price Risk Management	1993 1995 ONGOING		NETHERLANDS	103.9	122.7	48.4
			Sub-total Commodities price-risk management			**103.9**	**122.7**	**48.4**
			TOTAL COMMODITIES DIVISION			***23,836.4***	***3,702.***	***216.7***

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
GLOBAL INTERDEPENDENCE DIVISION								
Development finance and debt								
Debt management								
ARGENTINA	ARG/93/045	DMFAS	1993 1995 ONGOING		UNDP	923.5	841.7	480.7
BANGLADESH	BGD/88/058 *	Debt management	1992 1995 ONGOING	IALA/GOVT	UNDP	699.0	661.5	104.2
BOLIVIA	BOL/94/002	Ampliación y fortalecimiento del proceso de informatización de la gestión de la deuda externa de Bolivia	1993 1995 ONGOING		UNDP	55.9	51.5	10.7
BELARUS	BYE/94/002	Strengthening the external debt management capacity	1995 1997 ONGOING		UNDP	83.1	14.7	14.7
CENTRAL AFRICAN REPUBLIC	CAF/95/A42	Information de la gestion de la dette extérieure	1995 1995 ONGOING		CENTRAL AFRICAN REPUBLIC	53.0	0.2	0.2
ECUADOR	ECU/94/A35	Control y administración de la deuda publica	1994 1994 ONGOING		ECUADOR	32.0	55.6	24.8
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989 1994 ONGOING		UNDP	165.0	147.6	17.5
HAITI	HAI/93/010 *	Strengthening the debt management capacity of developing countries	1995 1995 ONGOING		UNDP	40.2	34.3	34.3
HONDURAS	HON/95/A12	Training in DMFAS 4.1 Plus	1995 1996 ONGOING		HONDURAS	15.2	26.7	26.7
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1994 OPC		UNDP	427.6	427.6	0.0

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
PARAGUAY	PAR/95/003	Control y administración del endeudamiento público	1995 1997 ONGOING		UNDP	249.9	20.3	20.3
ROMANIA	ROM/94/A46	Registration and control of external debt	1994 1996 ONGOING		JAPAN WORLD BANK	105.0	171.1	143.3
RWANDA	RWA/88/015	Système de surveillance de la dette	1991 1995 OPC		UNDP	118.1	118.1	0.0
UKRAINE	UKR/94/003	Capacity building in external debt management	1994 1995 ONGOING	Preparatory Assistance	UNDP	47.5	5.0	5.0
REGIONAL AFRICA	RAF/94/A26	Debt management in Sub-Saharan African countries	1994 1995 OPC		FRANCE	15.6	15.6	0.0
REGIONAL AFRICA	RAF/94/A51	Strengthening the debt management capacity of ESAIDARM Member countries	1994 1996 ONGOING		ESAIDARM	122.8	165.2	129.0
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt Management	1989 1996 ONGOING		NORWAY	296.6	283.6	22.9
INTERREGIONAL	INT/89/A26	Debt management & support to African debtor countries	1989 1994 OPC		ITALY	799.2	796.7	0.0
INTERREGIONAL	INT/91/A16	Associate expert - DMFAS	1991 1995 COMPLETED		UNITED KINGDOM	203.9	203.9	0.0
INTERREGIONAL	INT/92/026	Debt management capacity of developing countries	1993 1996 ONGOING		UNDP	2,173.3	2,162.3	28.9
INTERREGIONAL	INT/92/A15	Associate expert - DMFAS	1992 1995 ONGOING		NORWAY	261.1	228.7	44.1
INTERREGIONAL	INT/94/526	Strengthening the debt management capacity of developing countries	1995 1996 ONGOING		UNDP	200.0	217.9	217.9

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/95/A11	Strengthening the debt management capacity of developing countries	1995 1996 ONGOING		SWITZERLAND	1,366.3	321.6	321.6
INTERREGIONAL	INT/95/A36	DMFAS - Phase Two: Strengthening the Debt Management Capacity of Developing Countries	1995 1995 ONGOING		ITALY	88.4	73.8	73.8
INTERREGIONAL	INT/95/A43	Strengthening Debt Management Capacity of Developing Countries	1995 1996 ONGOING		DENMARK	265.5	224.2	224.2
INTERREGIONAL	INT/95/A66	Strengthening the debt management capacity of developing countries	1995 1996 ONGOING		NETHERLANDS	549.6	393.3	393.3
INTERREGIONAL	INT/95/A85	Strengthening the debt management capacity of developing countries	1995 1996 ONGOING		SWEDEN	265.4	0.0	0.0
				Sub-total Debt management		**9,623.7**	**7,664.0**	**2,339.0**
Other activities								
INTERREGIONAL	INT/91/A18	Support for the conversion of official bilateral debt	1991 1995 ONGOING		ITALY	353.4	311.2	56.6
INTERREGIONAL	INT/91/A29	Development of a pilot scheme for trading CO2 emission entitlements (Phase III)	1995,1998 ONGOING		GERMANY, NETHERLANDS, NORWAY	1,160.0	320.9	22.9
INTERREGIONAL	INT/93/A01	Strengthening debtor countries' capacity to reschedule debt owed to Paris Club creditors (Phase II).	1993 1995 ONGOING		ITALY	155.8	142.6	12.2
				Sub-total Other activities		**1,669.2**	**774.8**	**91.7**

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
International Monetary Issues								
INTERREGIONAL	INT/89/A15	Studies for the G24	1990 1995 ONGOING		MULTIDONORS	170.8	136.5	44.6
INTERREGIONAL	INT/91/A21	Studies on international monetary & financial issues for G24	1991 1995 ONGOING		NETHERLANDS	98.1	121.9	30.9
INTERREGIONAL	INT/93/A30	Technical support to the G24	1993 1995 ONGOING		DENMARK	53.0	41.0	17.3
INTERREGIONAL	INT/93/A33	G24 Tecnical support services (Phase II)	1993 1995 ONGOING		CANADA	69.1	56.5	40.2
INTERREGIONAL	INT/94/A24	G.24 Conference on the Bretton Woods Institutions, Cartagena, Colombia, 18 to 20 April 1994	1994 1995 COMPLETED		CANADA/IDRC, DENMARK/DANIDA, NETHERLANDS, NORWAY/NORAD, SWEDEN/SIDA	207.8	141.5	-0.1
INTERREGIONAL	INT/95/A64	International Monetary and Financial Issues for the 1990s	1995 1996 ONGOING		SWEDEN	28.7	25.8	25.8
			Sub-total International monetary issues			**728.8**	**619.8**	**159.4**
REGIONAL EUROPE	RER/92/A08	Sources of privatisation in Central and Eastern Europe	1992 1995 ONGOING		NETHERLANDS	101.1	96.4	0.6
			TOTAL GLOBAL INTERDEPENDENCE DIVISION			***12,021.8***	***9,058.7***	***2,590.2***

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERNATIONAL TRADE DIVISION								
Follow-up to the Uruguay Round of Trade Negotiations								
BELARUS	BYE/94/003	Support of Negotiations on Accession to GATT	1994 1995 ONGOING		UNDP	51.6	37.6	37.6
CHINA	CPR/91/543	Effective participation in the international trading system	1992 1996 ONGOING		UNDP	998.9	595.4	126.5
LEBANON	LEB/94/001 *	Umbrella project for training and advisory services - UNCTAD asistance Uruguay Round and WTO	1995 1995 ONGOING	IALA	UNDP		11.8	11.8
RUSSIAN FED.	RUS/93/001	Support in the accession to WTO	1993 1996 ONGOING		UNDP	461.2	230.5	102.6
ARAB STATES	RAB/94/008	Implications of the Uruguay Round for Arab States	1994 1995 ONGOING		UNDP	155.0	165.1	41.3
REGIONAL AFRICA	RAF/87/157	Support to African countries in Uruguay Round & to external sector	1988 1994 OPC		UNDP	1998.3	1955.7	0.0
REGIONAL AFRICA	RAF/94/A34	Post-Uruguay Round assistance to African countries	1994 1995 ONGOING		NETHERLANDS	35.8	136.1	107.4
REGIONAL AFRICA	RAF/95/A19	Implications of the Uruguay Round and the development of strategic actions for SADC countries	1995 1996 ONGOING		NETHERLANDS	85.9	47.8	47.8
REGIONAL ASIA AND PACIFIC	RAS/86/020	Assistance for international trade negotiations	1986 1993 OPC		UNDP	3,100.6	3,008.5	0.0
REGIONAL ASIA AND PAFIFIC	RAS/92/034	Integrated programme on international trade policy and trade development for APTRADE	1993 1997 ONGOING		UNDP	1,809.5	1,557.9	353.7

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
REGIONAL ASIA AND PACIFIC	RAS/92/043	Support to monitoring and coordination of regional trade and investment programme	1993 1995 ONGOING		UNDP	131.0	76.7	0.0
REGIONAL LATIN AMERICA AND THE CARIBBEAN	CAM/90/008	Support to Central American countries in the Uruguay Round	1990 1995 OPC		UNDP	969.2	780.0	0.0
REGIONAL LATIN AMERICA AND THE CARIBBEAN	RLA/92/012	LATINTRADE	1992 1995 ONGOING		UNDP	763.6	731.4	117.2
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	1988 1995 ONGOING		UNDP	1,292.6	1,203.4	0.0
INTERREGIONAL	INT/93/A42	Support for an evaluation of the Uruguay Round of MTNs	1993 1995 ONGOING		THE FORD FOUNDATION	137.6	133.5	0.0
INTERREGIONAL	INT/94/A76	Seminar on Regional Economic Arrangements and their Relationship with the Multilateral Trading System	1995 ONGOING	1995	JAPAN	98.2	70.3	70.3
INTERREGIONAL	INT/95/X68	Associate Expert - Global Trade Policies	1995 1996		ITALY	90.2	20.6	20.6
		Sub-total Follow-up to the Uruguay Round of Trade Negotiations				**11,908.8**	**10,763.0**	**1,037.2**
Relationship between trade and the environment								
REGIONAL ASIA AND PACIFIC	RAS/94/260 *	ASP-5 Sub Programme on Trade and Environment	1995 1995 ONGOING		UNDP	33.9	38.2	38.2
INTERREGIONAL	INT/92/207	Reconciliation of environmental and trade policies	1992 1995 ONGOING		UNDP	494.0	376.2	0.1

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	1995
INTERREGIONAL	INT/92/A06	Reconciliation of environmental and trade policies	1992 1995 ONGOING		NETHERLANDS NORWAY	358.9	377.8	53.3
INTERREGIONAL	INT/92/A50	Ecolabelling and trade	1993 1995 ONGOING		CANADA	59.5	59.9	3.5
INTERREGIONAL	INT/93/A48	Trade and environment	1994 1996 ONGOING		UNEP	122.1	106.8	-10.0
INTERREGIONAL	INT/94/A66	Associate Expert - Trade and Environment	1995 1996 ONGOING		FINLAND	108.7	96.1	96.1
INTERREGIONAL	INT/94/A67	UNCTAD/UNEP High Level Meeting on trade and environment	1994 1995 ONGOING		SWITZERLAND	19.8	28.1	9.2
INTERREGIONAL	INT/95/A58	Environmental factors and trading opportunities for developing countries	1995 1997 ONGOING		ITALY	188.5	28.2	28.2
INTERREGIONAL	INT/95/A87	Seminar on Environment Competitiveness and Trade: a Development Perspective	1995 1995 ONGOIN		FINLAND	35.4	0.0	0.0
		Sub-total Relationship between trade and the environment				**1,421.0**	**1,111.6**	**218.8**
Control of Restrictive Business Practices								
ZAMBIA	ZAM/92/026 *	Capacity Building in the Ministry of Commerce Trade and Industry	1994 1995 ONGOING	IALA/GOVT	UNDP	171.1	86.9	50.8
INTERREGIONAL	INT/86/A01	Training programme on RBPs	1986 1995 ONGOING		FRANCE, NORWAY, SWEDEN	336.6	353.0	33.3
		Sub-total Control of Restrictive Business Practices				**507.7**	**439.9**	**84.2**

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
Trade policies and trade expansion								
EGYPT	EGY/92/A36	Trade and Economic Co-operation between Egypt and selected Central and East European Countries	1994 1994 ONGOING		EGYPT	76.8	55.2	1.8
GHANA	GHA/87/004 *	Trade policy advisor	1992 1994 ONGOING	IALA/ITC	UNDP	74.0	68.1	0.0
KENYA	KEN/91/009	Export Processing Zones Authority	1992 1996 ONGOING		UNDP	700.00	666.4	0.9
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1993 OPC		UNDP	975.9	975.9	0.0
NICARAGUA	NIC/93/003 *	Comercio exterior e Inversiones (Fase I)	1993 1995 OPC	IALA/GOVT	UNDP	135.5	135.3	0.0
NICARAGUA	NIC/94/027 *	Apoyo al desarrollo del comercio exterior e inversiones de Nicaragua	1994 1996 ONGOING	IALA/GOVT	UNDP	141.0	126.5	35.7
SYRIAN ARAB REP.	SYR/92/007 *	Support to Trade Policy and Export Promotion	1993 1996 ONGOING	IALA/ITC	UNDP	275.0	118.0	12.1
ARAB STATES	RAB/95/005	Arab States Economic Integration and Trade Programme (EITP)	1995 1996 ONGOING	Preparatory Assistance		165.0	9.3	9.3
REGIONAL EUROPE	RER/94/005	Development of trade amongst CIS Economic Union Signatory countries and with Baltic	1994 1995 ONGOING countries	Preparatory Assistance	UNDP	247.0	159.7	53.3
INTERREGIONAL	INT/89/A17	Trade Policies in the 1990s and Trade diversification strategies for the LDCs	1989 1995 ONGOING		ITALY, NORWAY, SWEDEN	818.3	707.8	1.4

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/95/J18	Seminar on regional economic arrangements and their relationship with the Multilateral Trading System	1995 1995 ONGOING		UNDP/JAPANESE TRUST FUND	190.0	0.0	0.0
			Sub-total Trade policies and trade expansion			**3,798.6**	**3,022.8**	**114.7**
GSP and other trade laws								
ZIMBABWE	ZIM/90/013	National GSP project	1991 1994 OPC		UNDP	429.0	429.0	0.0
REGIONAL ASIA AND PACIFIC	RAS/93/130	Sub-regional seminar on market access for countries in Indo-China	1993 1994 COMPLETED		UNDP	93.5	95.5	0.0
REGIONAL ASIA AND PACIFIC	RAS/93/A18	Associate Expert - GSP	1993 1995 ONGOING		JAPAN	136.1	110.1	29.2
INTERREGIONAL	INT/84/A01	GSP - Technical Assistance Programme	1984 1995 ONGOING		MULTIDONORS	2,982.2	3,101.9	440.9
INTERREGIONAL	INT/92/A04	TRAINS for GSP	1993 1996 ONGOING		ITALY	76.5	23.4	1.9
INTERREGIONAL	INT/93/A34	Trade relations and economic cooperation in the Mediterranean region	1993 1996 ONGOING		ITALY	170.0	196.0	157.5
			Sub-total GSP and other trade laws			**3,887.4**	**3,956.1**	**629.7**
			TOTAL INTERNATIONAL TRADE DIVISION			***21,614.0***	***19,293.6***	***2,086.8***

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
DIVISION ON TRANSNATIONAL CORPORATIONS AND INVESTMENT								
Privatisation and enterprise development								
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1995 ONGOING		ITALY	835.8	824.2	13.1
		Sub-total for Privatisation and enterprise development				**835.8**	**824.2**	**13.1**
Accounting: ISAR								
AZERBAIJAN	AZE/95/004	Accounting reform and retraining	1996 1996 ONGOING		UNDP	106.0	5.2	5.2
UZBEKISTAN	UZB/93/003	Accountimg Reform and Retraining	1993 1995 ONGOING		UNDP	281.8	244.9	123.2
					Sub-total ISAR	**378.8**	**250.1**	**128.4**
FORINVEST								
ALBANIA	ALB/93/014	Investment promotion in Albania	1994 1996 ONGOING		UNDP	322.0	152.0	84.0
AZERBAIJAN	AZE/95/001	Workshop 'Linkage of small and Medium-Sized Enterprise with Transnational Corporations	1995 1995 ONGOING		UNDP	14.5	15.4	15.4
ERITREA	ERI/91/002 *	Programme Support Project	1995 1995 ONGOING	IALA	UNDP	158.2	54.9	54.9

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
KAZAKSTAN	KAZ/94/002	Assistance in supporting economic reforms and creating a favourable investment climate	1994 1995 ONGOING	Preparatory Assistance	UNDP	245.0	268.6	179.7
SAO TOME & PRINCIPE	STP/95/002	Amélioration du régime d'investissement	1995 1995 ONGOING		UNDP	60.0	42.4	42.4
INTERREGIONAL	INT/91/037	Expansion of Foreign direct investment and trade in services	1994 1995 ONGOING		UNDP	285.4	62.9	0.0
INTERREGIONAL	INT/93/A44	United Nations Trust Fund on Transnational Corporations	1993 1995 ONGOING	General TF	MULTIDONORS	1,419.6	1,157.5	547.6
					Sub-total FORINVEST	**2,504.7**	**1,754.1**	**924.2**
TRANSACT								
CHINA	CPR/91/573	Internship Training in TNCs for Business Managers	1994 1995 ONGOING		UNDP	32.2	6.0	4.7
CHINA	CPR/94/A53	Hands on management training in China	1994 1994 ONGOING		SWITZERLAND	45.0	45.4	15.4
DEMOCRATIC P. REP. OF KOREA	DRK/92/008 *	Management Development Programme	1992 1995 ONGOING	IALA	DEMOCRATIC P. REP. OF KOREA	102.9	0.0	0.0
ETHIOPIA	ETH/89/018	Promotion of investments through Joint Venture	1994 1995 ONGOING		UNDP	126.0	56.5	21.1
KAZAKSTAN	KAZ/95/008 *	Assistance to the Government to develop a programme on restructuring and reorganising of industrial enterprises	1995 1995 ONGOING		UNDP	-	2.9	2.9

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
PAPUA NEW GUINEA	PNG/86/012	Workshop on negotiations on Transnational Corporations	1994 1995 ONGOING		UNDP	257.0	177.9	168.4
ROMANIA	ROM/91/006	Assistance to NAP in the privatization process	1994 1995 ONGOING		UNDP	41.4	-3.6	-6.8
REGIONAL LATIN AMERICA AND THE CARIBBEAN	CAR/92/001 *	Negotiation of shipping purchasing and marketing agreement	1994 1995 ONGOING	IALA/UNDP	UNDP	102.0	71.6	0.0
REGIONAL EUROPE	RER/93/013 *	Joint UN GVT mission to Kazakhstan (24 Jan - 9 Feb 1995)	1995 1995 ONGOING	IALA/OPS	UNDP	24.9	0.0	0.0
					Sub-total TRANSACT	**731.7**	**356.8**	**205.8**
EMPRETEC								
GHANA	GHA/92/016	EMPRETEC (Phase II)	1994 1995 ONGOING		UNDP	510.4	0.0	-30.1
ZIMBABWE	ZIM/91/010	EMPRETEC - Enterprise Development	1994 1995 ONGOING		UNDP	174.9	72.9	61.9
INTERREGIONAL	INT/95/X06	Associate Expert - EMPRETEC 21	1995 1996 ONGOING		NETHERLANDS	96.1	78.6	78.6
					Sub-total EMPRETEC	**781.4**	**151.5**	**110.4**
Others								
REGIONAL LATIN AMERICA AND THE CARIBBEAN	RLA/95/A18	Associate Expert - Transnational Corporations	1995 1997 ONGOING		DENMARK	83.6	35.9	35.9

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
REGIONAL EUROPE	RER/95/A02 ONGOING	Transational Services Corporations and transition process	1995 1995		POLAND	11.7	0.0	0.0
INTERREGIONAL	INT/93/A46	Research on foreign direct investment in services	1993 1995 ONGOING		REPUBLIC OF KOREA	15.8	9.5	3.2
INTERREGIONAL	INT/93/A50	Transnational Corporations and industrial restructuring in developing countries	1993 1995 ONGOING		DENMARK	357.1	229.6	135.9
INTERREGIONAL	INT/94/A09	Associate Expert - Transnational Corporations	1994 1996 ONGOING		DENMARK	71.2	100.1	50.4
INTERREGIONAL	INT/94/A10	Associate Expert - Transnational Corporations	1994 1996 ONGOING		DENMARK	184.6	151.6	78.3
INTERREGIONAL	INT/94/A22	Tradability of Services: Impact and Implications for Developing countries	1994 1996 ONGOING		DENMARK	178.5	95.2	82.1
INTERREGIONAL	INT/94/A23	World investment report 1994: Transnational Corporations, employment and the work place	1994 1995 OPC		DENMARK	45.0	45.0	0.3
INTERREGIONAL	INT/94/A48	Transnational Corporations and sustainable development	1994 1995 OPC		SWEDEN	57.9	63.8	15.3
INTERREGIONAL	INT/94/A61	Associate Expert - Transnational Corporations	1994 1995 ONGOING		AUSTRIA	92.7	105.2	83.7
INTERREGIONAL	INT/95/016	Expansion of foreign direct investment and trade in services (Phase II)	1995 ONGOING		UNDP	-	66.0	66.0
INTERREGIONAL	INT/95/A14	The New Globalism and Developing Countries: Investments, Trade and Technology Linkages in the 1990s	1995 1996 ONGOING		NETHERLANDS	45.6	23.0	23.0

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/95/A41	World Investment Report	1995 1995 ONGOING		SWEDEN	44.2	45.3	45.3
INTERREGIONAL	INT/95/A82	Technical assistance-oriented policy analysis on transnational corporations and foreign direct investment	1995 1995 ONGOING		MULTIDONORS	34.8	40.3	40.3
					Sub-total for Others	**1,223.2**	**1,011.1**	**660.1**
		TOTAL DIVISION ON TRANSNATIONAL CORPORATIONS AND INVESTMENT				***6,464.8***	***4,348.0***	***2,042.2***
DIVISION FOR SCIENCE AND TECHNOLOGY								
Science and Technology for development								
BELARUS	BYE/94/001 *	Commercialization of science and technology	1995 1997 ONGOING		UNDP	344.0	0.0	0.0
BURUNDI	BDI/85/T01	Transfer et développement de technologie	1989 1994 ONGOING		UNDP	180.0	193.9	0.0
REGIONAL ASIA AND PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's	1989 1993 OPC		UNDP	443.0	442.5	0.0
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1995 ONGOING		SWEDEN	449.3	386.6	-29.9
INTERREGIONAL	INT/92/A21	Symposium on the role of industrial districts in the application, adaptation and diffusion of technology	1992 1995 ONGOING		GERMANY	56.7	52.6	0.0

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/92/X30	Associate Expert - Technology	1993 1995 ONGOING		NETHERLANDS	57.7	54.7	0.0
INTERREGIONAL	INT/93/A19	Workshop on Transfer and development of environmentally sound technologies (ESTs)	1993 1995 ONGOING		NORWAY	57.7	54.7	14.8
INTERREGIONAL	INT/93/A38	TRANSTECH	1993 1995 ONGOING		DENMARK	179.4	172.1	-2.4
INTERREGIONAL	INT/94/A43	Technological capability-building in the LDCs	1994 1995 ONGOING		NETHERLANDS	37.8	37.4	37.4
INTERREGIONAL	INT/94/A65	Workshop on selected cooperation aspects for technological capability-building in developing countries	1995 1995 ONGOING		UNITED KINGDOM	19.2	37.1	37.1
INTERREGIONAL	INT/95/A94	Meeting CSTD	1995 1995 ONGOING		NETHERLANDS	44.5	17.2	17.2
INTERREGIONAL	INT/95/X39	Associate Expert - Eco-efficiency for SME's	1995 1996 ONGOING		NETHERANDS	56.0	53.4	53.4
INTERREGIONAL	INT/95/A49	ATAS Bulletin on Information Technology for Development	1995 1995 ONGOING		CANADA	7.0	8.3	8.3
INTERREGIONAL	INT/95/A84	Publication of the Advanced Technology Assessment System (ATAS) Bulletin	1995 1996 ONGOING		EUROPEAN COMMISSION	22.9	2.1	2.1
		TOTAL DIVISION FOR SCIENCE AND TECHNOLOGY				***2,035.4***	***1,579.6***	***138.2***

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
DIVISION FOR THE LEAST DEVELOPED, LAND-LOCKED AND ISLAND DEVELOPING COUNTRIES								
Least developed countries								
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1994 OPC		UNDP	419.0	419.0	0.0
UGANDA	UGA/87/009	Assistance to External Trade Development (ASSET)	1990 1994 COMPLETED		UNDP	1,075.4	963.4	0.0
REGIONAL AFRICA	RAF/94/513 *	Expert group meeting on women in development in the least developed countries	1995 ONGOING		UNFPA	20.0	18.0	18.0
REGIONAL AFRICA	RAF/93/803 *	Table Ronde Niger	1994 1994 OPC	IALA/UNDP	UNDP	13.1	13.1	0.0
INTERREGIONAL	GLO/94/001	Assistance to LDC for the preparation of the Mid-term Global Review Conference for the Programme of Action, 1995	1994 1995 ONGOING		UNDP	160.0	134.2	119.9
INTERREGIONAL	INT/95/A50	Expert Group Meeting on Trade Diversification in LDCs	1995 1995 ONGOING		ITALY	60.0	44.4	44.4
INTERREGIONAL	INT/94/A60	Expert Group meeting on women in development in LDCs	1994 1995 ONGOING		NORWAY	13.2	13.2	10.2
INTERREGIONAL	INT/91/A20	Fiscal policy reforms in the LDCs	1991 1995 ONGOING		NETHERLANDS	116.3	114.8	29.5
INTERREGIONAL	INT/91/A31	Strengthening national capabilities in LDCs for the mobilization and allocation of resources for development	1992 1994 OPC		ITALY	80.8	80.8	0.0

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/94/A68	Expert Group meeting on women in development in LDCs	1994 1995 ONGOING		UNFPA	26.5	26.6	26.6
			Sub-total for Least developed countries			**1,984.6**	**1,827.9**	**248.9**
Land-locked developing countries								
REGIONAL AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa	1989 1994 OPC		UNDP	4,772.9	4,758.8	0.0
REGIONAL AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa	1990 1994 OPC		UNDP	2,610.9	2,610.8	1.8
REGIONAL AFRICA	RAF/91/A43	Trade facilitation Component	1991 1995 ONGOING		USA	1,151.9	1,151.5	3.2
REGIONAL EUROPE	RER/95/001	Central Asian External Trade and Transit Transport Initiative: Rebuilding the Silk Road	1995 1996 ONGOING		UNDP	500.0	142.1	142.1
INTERREGIONAL	INT/94/808	Evaluation of transit systems in Land-locked and transit developing countries	1994 1995 ONGOING		UNDP	50.0	47.7	3.4
INTERREGIONAL	INT/95/A15	Symposium for land-locked and transit developing countries (New York, 14-16 June 1995)	1995 1995 ONGOING		NORWAY	30.9	28.1	28.1
			Sub-total Land-locked developing countries			**9,116.7**	**8,739.3**	**178.8**
		TOTAL DIVISION FOR THE LEAST DEVELOPED COUNTRIES				***11,101.3***	***10,567.2***	***427.8***

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
DIVISION FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES AND SPECIAL PROGRAMMES								
Poverty alleviation								
INTERREGIONAL	INT/93/118	Exchanges of national experiences on poverty alleviation	1993 1995 ONGOING		UNDP	85.0	84.5	44.0
INTERREGIONAL	INT/93/A07	Exchanges of national experiences on poverty alleviation	1993 1995 ONGOING		NETHERLANDS, SWITZERLAND	79.7	80.3	44.8
				Sub-total for Poverty alleviation		**164.8**	**164.8**	**88.9**
Economic cooperation among developing countries								
ARAB STATES	RAB/91/003 *	Appui à l'Union du Maghreb Arabe	1994 1994 ONGOING	IALA/UMA	UNDP	55.0	48.0	0.0
REGIONAL AFRICA	RAF/88/016 *	Trade promotion Africa-Latin America	1989 1995 ONGOING	IALA/UNDP	UNDP	461.4	427.6	0.0
REGIONAL AFRICA	RAF/88/047 *	ECOWAS	1991 1995 OPC	IALA/ECA	UNDP	228.7	116.2	0.0
REGIONAL ASIA AND PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries	1981 1995 OPC		UNDP	165.6	165.7	0.0
REGIONAL ASIA AND PACIFIC	RAS/93/039	Pacific Basin partnership initiative (PBPI)	1993 1995 ONGOING	Preparatory Assistance	UNDP	20.0	0.0	0.0
REGIONAL LATIN AMERICA AND THE CARIBBEAN	RLA/93/003	Pacific Basin partnership initiative (PBPI)	1993 1995 ONGOING	Preparatory Assistance	UNDP	6.5	65.4	42.8
UNITED ARAB EMIRATES	UAE/90/003	GCC External customs tariff	1990 1994 OPC		UNDP	166.1	166.1	0.0

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/90/A19	Negotiations for a GSTP among developing countries	1990 1995 ONGOING		MULTIDONORS	429.0	535.4	167.0
INTERREGIONAL	INT/94/K02	Second round of GSTP negotiations	1995 1995 ONGOING		UNDP	72.3	52.0	52.0
		Sub-total for Economic cooperation among developing countries				**7,042.0**	**4.583.4**	**262.0**
Assistance to the Palestinian people								
PALESTINIAN PEOPLE	PAL/89/A11	Assistance to the Palestinian people	1989 1995 ONGOING		AIDO, League of Arab States, OPEC	126.4	116.6	1.3
		Sub-total for Assistance to Palestinian people				**126.4**	**116.6**	**1.3**
		TOTAL FOR DIVISION FOR ECONOMIC COOPERATION AMONG DEVELOPING COUNTRIES				***1,966.1***	***1,858.3***	***352.2***
SERVICES DEVELOPMENT AND TRADE EFFICIENCY DIVISION								
Trade efficiency								
Customs modernization and reform								
ARMENIA	ARM/94/A21	Strengthening Customs Administration and Trade Facilitation Programme	1993 1995 ONGOING	IALA/WORLD BANK	ARMENIA	474.8	636.2	454.0
ARUBA	ARU/90/003	ASYCUDA	1991 1994 OPC		UNDP	69.4	69.4	0.0

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
BANGLADESH	BGD/86/011 *	ASYCUDA	1991 1994 OPC	IALA/DESD	UNDP	1,378.4	1,378.4	0.0
BURKINA FASO	BKF/90/012	Informatisation des données du commerce extérieur	1991 1994 ONGOING		UNDP	424.1	425.3	0.0
BELIZE	BZE/92/A48	ASYCUDA	1993 1995 ONGOING		BELIZE	180.7	176.8	20.3
COLOMBIA	COL/91/004	SIDUNEA	1991 1995 ONGOING		UNDP	1,518.8	616.0	243.2
CUBA	CUB/93/002 *	Mecanizacion del Despacho Aduanero y del Control del Comercio Exterior	1993 1994 ONGOING	IALA/GOVT	UNDP	30.5	6.5	0.0
EL SALVADOR	ELS/92/018	Sistema aduanero automatizado (SIDUNEA)	1992 1995 ONGOING		UNDP	945.0	223.4	-35.1
EL SALVADOR	ELS/94/005 *	SIDUNEA Phase III	1994 1995 ONGOING	IALA/GOVT	UNDP	189.8	171.3	116.6
GAMBIA	GAM/91/004	ASYCUDA	1992 1994 ONGOING		UNDP	611.9	484.8	3.3
GUINEA BISSAU	GBS/90/009	ASYCUDA	1991 1994 ONGOING		UNDP	143.2	143.2	-2.4
GEORGIA	GEO/94/A52	Trade facilitation (FALPRO)	1993 1994 ONGOING		GEORGIA	455.4	271.1	238.2
GIBRALTAR	GIB/91/A24	ASYCUDA	1991 1994 ONGOING		GIBRALTAR	283.8	280.8	32.3
GUATEMALA	GUA/88/006	SIDUNEA	1988 1994 OPC		UNDP	1,174.0	1,148.8	0.0

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
GUINEA	GUI/88/015	Informatisation des données du commerce extèrieur (SYDONIA)	1991 1994 OPC		UNDP	265.2	234.3	0.0
GUYANA	GUY/90/003 *	ASYCUDA	1994 1996 ONGOING	IALA/UNDP	UNDP	169.1	184.6	168.6
HAITI	HAI/95/007 *	Plan d'urgence pour le Ministère des Finances - Douanes	1995 1996 ONGOING		UNDP	585.0	47.0	47.0
HONDURAS	HON/91/012	SIDUNEA	1991 1993 OPC	Preparatory Assistance	UNDP	219.3	219.3	0.0
HONDURAS	HON/92/018 *	SIDUNEA	1993 1996 ONGOING	IALA/GOVT	UNDP	591.0	502.6	279.0
INDONESIA	INS/90/023	Facilitation of trade procedures and documentation	1993 1996 ONGOING		UNDP	731.3	537.0	173.5
LEBANON	LEB/92/017 *	Fiscal reform and administration	1993 1996 ONGOING	IALA/GOVT	UNDP	1,145.0	232.0	200.2
MADAGASCAR	MAG/87/012	SYDONIA	1988 1994 OPC		UNDP	460.2	450.8	0.0
MAURITIUS	MAR/89/001	ASYCUDA	1989 1994 OPC		UNDP	200.0	200.0	0.0
MAURITIUS	MAR/93/005 *	Support to Capacity Building for Economic and Social Development	1995 ONGOING	IALA/GOVT	UNDP	16.4	15.6	15.6
MALTA	MAT/91/A10	ASYCUDA training course	1991 1995 ONGOING		MULTIDONORS	63.5	24.0	-21.1
MALTA	MAT/91/A25	ASYCUDA	1992 1995 ONGOING		MALTA	486.0	466.9	70.7
MAURITANIA	MAU/92/002	Facilitation du commerce extérieur ONGOING	1992 1996		UNDP	623.9	526.1	165.2

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
MALDIVES	MDV/91/005	ASYCUDA	1992 1995 ONGOING		UNDP	277.0	276.7	12.8
MALI	MLI/89/009 *	Appui aux administrations financières maliennes	1991 1995 ONGOING	IALA/GOVT	UNDP	492.6	176.6	0.0
MALI	MLI/94/003 *	Renforcement des capacités de mise en place d'une gestion décentralisée du développement	1994 1997 ONGOING	IALA/GOVT	UNDP	13.0	0.0	0.0
MONGOLIA	MON/93/001	ASYCUDA	1993 1995 ONGOING		UNDP	434.0	423.2	109.8
MONGOLIA	MON/94/008	Computerization of Customs Data (Phase II)	1995 1996 ONGOING		UNDP	451	363.1	363.1
MOZAMBIQUE	MOZ/89/018 *	ASYCUDA	1993 1995 ONGOING	IALA/DESD	UNDP	90.0	63.9	0.0
NAMIBIA	NAM/93/A27	ASYCUDA	1993 1995 ONGOING	Preparatory Assistance	NAMIBIA	102.8	101.1	32.7
NAMIBIA	NAM/94/A31	ASYCUDA	1993 1995 ONGOING		DENMARK	730.4	541.6	402.4
NETHERLANDS ANTILLES	NAN/90/002	ASYCUDA	1990 1995 OPC		UNDP	81.3	81.3	0.0
NICARAGUA	NIC/89/016	SIDUNEA	1990 1994 OPC		UNDP	465.6	465.6	0.0
PANAMA	PAN/92/006 *	Mejoramiento operativo e institucional del sistema de aduanas (FALPRO)	1993 1995 ONGOING	IALA/GOVT	PANAMA	223.1	0.0	0.0
PANAMA	PAN/92/009 *	Sistema Aduanero Automatizado SIDUNEA	1993 1995 ONGOING	IALA/GOVT	PANAMA	329.0	332.0	121.3

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
PERU	PER/91/A46	Informatisation des douanes peruviennes	1991 1995 ONGOING	Preparatory Assistance	SWITZERLAND	64.4	47.5	7.9
PHILIPPINES	PHI/94/A36	ASYCUDA	1994 1996 ONGOING		PHILIPPINES	927.5	778.1	517.2
PAPUA NEW GUINEA	PNG/92/011	Computerisation of Customs Data	1992 1995 ONGOING		UNDP	457.0	455.1	13.8
ROMANIA	ROM/91/001	SYDONIA	1991 1994 ONGOING		UNDP	75.4	78.9	5.9
ROMANIA	ROM/95/A53	ASYCUDA	1995 1996 ONGOING		UNITED KINGDOM	1271.0	187.5	187.5
RWANDA	RWA/89/012	SYDONIA	1990 1994 COMPLETED		UNDP	466.2	466.2	0.0
SIERRA LEONE	SRL/91/018 *	Improving customs administration through computerization	1991 1995 ONGOING	IALA/GOVT	UNDP	1211.2	1175.8	193.6
SAO TOME & PRINCIPE	STP/91/003	Informatisation des douanes	1992 1995 OPC		UNDP	161.5	139.0	25.6
SUDAN	SUD/88/003	ASYCUDA	1989 1994 OPC		UNDP	441.4	441.4	13.4
SURINAME	SUR/94/001	Computerization of Customs Procedures	1994 1996 ONGOING		UNDP	155.0	113.3	56.5
TURKS & CAIKOS ISLAND	TCI/91/001	ASYCUDA	1991 1995 ONGOING		UNDP	87.5	82.3	11.7
TRINIDAD AND TOBAGO	TRI/90/004	ASYCUDA	1991 1995 ONGOING		UNDP	39.2	30.7	11.0
TRINIDAD AND TOBAGO	TRI/95/003	Technical Support for the Maintenance of ASYCUDA	1996 1997 ONGOING		UNDP	66.0	0.0	0.0

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
UGANDA	UGA/94/A29	ASYCUDA Training Course in Harare	1994 1995 ONGOING		UGANDA	56.4	45.3	-2.4
UNITED REP. OF TANZANIA	URT/93/009	ASYCUDA	1994 1995 ONGOING		UNDP	679.0	296.5	168.0
VENEZUELA	VEN/93/005 *	Modernización de aduanas	1993 1997 ONGOING	IALA/GOVT	UNDP	416.0	402.4	0.0
VIET NAM	VIE/91/007	ASYCUDA (Phase I)	1992 1995 ONGOING		UNDP	686.8	372.3	226.2
ZIMBABWE	ZIM/89/004	ASYCUDA	1990 1994 OPC		UNDP	349.1	344.5	0.0
REGIONAL AFRICA	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa COMESA	1992 1995 ONGOING		EUROPEAN COMMISSION	1,959.6	1,953.2	580.3
REGIONAL ASIA AND PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1996 ONGOING		UNDP	1,588.8	1,594.4	114.7
REGIONAL LATIN AMERICA AND THE CARIBBEAN	CAM/88/007	SIDUNEA	1989 1994 OPC		UNDP	1,454.6	1,423.4	0.0
REGIONAL LATIN AMERICA AND THE CARIBBEAN	CAR/88/002	ASYCUDA - OECS	1989 1995 ONGOING		UNDP	1,031.6	1,002.0	-29.9
REGIONAL LATIN AMERICA AND THE CARIBBEAN	CAR/94/004 *	OECS Trade Information System	1994 1996 ONGOING	IALA/OECS	UNDP	102.8	141.0	141.0
REGIONAL LATIN AMERICA AND THE CARIBBEAN	RLA/91/A44	Improvement of FALPRO/ASYCUDA training and user-documentation	1991 1995 ONGOING		SWITZERLAND	223.7	222.8	2.1

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
REGIONAL EUROPE	RER/93/A45	Streamlining of customs procedures and installation of ASYCUDA	1993 1994 COMPLETED		DENMARK	96.6	96.6	0.0
REGIONAL EUROPE	RER/94/A28	Implementaion of ASYCUDA in the Slovak Republic and Hungary	1994 1996 ONGOING		UNITED KINGDOM	1,393.8	1,267.6	1,002.6
INTERREGIONAL	INT/87/A01	ASYCUDA	1986 1994 COMPLETED		SWITZERLAND	1,226.1	1,226.1	0.0
INTERREGIONAL	INT/88/A06	Associate expert - GSP & ASYCUDA	1988 1996 ONGOING		ITALY	573.9	415.9	0.0
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989 1994 ONGOING		UNDP	892.3	912.8	0.0
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1995 COMPLETED		DENMARK	1,822.2	1,821.1	90.7
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 1994 COMPLETED		ITALY	873.4	873.4	0.0
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1994 COMPLETED		ITALY	553.8	553.8	0.0
INTERREGIONAL	INT/90/A11	Associate expert - ASYCUDA	1990 1994 COMPLETED		FRANCE	245.5	245.5	0.0
INTERREGIONAL	INT/91/A11	Training for LA countries in support of UNCTAD's ASYCUDA	1991 1994 COMPLETED		SWITZERLAND	260.9	260.9	0.0
INTERREGIONAL	INT/91/A45	Installation d'un centre de développment SYDONIA en Colombie	1991 1995 ONGOING		SWITZERLAND	271.1	260.1	11.9
INTERREGIONAL	INT/93/A31	ASYCUDA	1993 1995 ONGOING		SWEDEN	542.4	533.1	63.6
INTERREGIONAL	INT/93/X27	Associate Expert - ASYCUDA	1993 1995 ONGOING		FRANCE	74.1	70.9	0.0

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/94/A20	Support to developent of EDI - Transport Data Control and Management	1994 1996 ONGOING		SWITZERLAND	422.8	353.6	169.2
INTERREGIONAL	INT/94/A44	Support to the enhancement and dissemination of ASYCUDA	1994 1997 ONGOING		SWITZERLAND	449.0	303.8	292.0
INTERREGIONAL	INT/94/A49	ASYCUDA marketing activities	1994 1995 ONGOING		MULTIDONORS	150.0	7.2	7.2
INTERREGIONAL	INT/94/A63	Facilitation and Automation of Trade Procedures: Advisory and Development Services	1994 1996 ONGOING		SWEDEN	1,017.7	0.0	0.0
INTERREGIONAL	INT/95/A59	ASYCUDA	1995 1997 ONGOING		DENMARK	1,147.0	123.5	123.5
INTERREGIONAL	INT/95/A62	Trade Efficiency in the Area of Customs: Development of an EDIFACT Engine for ASYCUDA	1995 1996 ONGOING		ITALY	100.0	45.8	45.8
INTERREGIONAL	INT/95/X67	Associate Expert - ASYCUDA	1995 1996 ONGOING		ITALY	90.2	26.0	26.0
			Sub-total Customs modernization and reform			**43,303.2**	**33,692.5**	**7,288.7**
The Global trade point network								
HUNGARY	HUN/94/003	Preparing participation of Hungary in the UNCTAD Trade Point Programme	1995 1995 ONGOING		UNDP	51.9	26.5	26.5
REGIONAL AFRICA	RAF/94/A33	Support to the estbalishment of a Trade Efficiency Network in Africa	1994 1995 ONGOING		NETHERLANDS	112.4	85.3	27.1
INTERREGIONAL	INT/92/A43	Establishment of Trade Point system and creation of Trade Efficiency network	1992 1995 ONGOING		SWITZERLAND	447.9	437.5	7.3

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/92/A47	Support to the establishment of the Trade Point system and to the creation of a Trade Efficiency Network	1993 1995 ONGOING		NORWAY	109.1	105.0	19.5
INTERREGIONAL	INT/93/A06	Trade Efficiency	1993 1995 ONGOING	Preparatory Assistance	USA	448.5	354.1	-90.7
INTERREGIONAL	INT/94/A59	Trade Point Directors meeting Geneva 6-7 September 1994	1994 1995 ONGOING		SWITZERLAND	101.1	73.6	-3.9
INTERREGIONAL	INT/94/A62	Support to the establishment and networking of Trade Points	1994 1995 ONGOING		USA	225.4	95.2	95.2
INTERREGIONAL	INT/95/A63	Establishment of the Global Trade Point Network Backbone Connection	1995 1996 ONGOING		ITALY	150.0	140.1	140.1
INTERREGIONAL	INT/95/A67	Setting up the Global Trade Point Network	1995 1998 ONGOING		SWITZERLAND	528.8	46.2	46.2
INTERREGIONAL	INT/95/A90	CNUCED - Financement des secteurs pré-emergents, Etude de faisabilité	1995 ONGOING		LUXEMBOURG	101.0	42.1	42.1
			Sub-total The Global trade point network			**2,276.6**	**1,406.0**	**309.7**
Services development								
DOMINICAN REP.	DOM/94/002	Programa de evaluación del impacto de la Ronda Uruguay en el patron de desarrollo de la Republica Dominicana	1994 1994 ONGOING	Preparatory Assistance	UNDP	95.0	112.3	22.0
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1994 ONGOING	Preparatory Assistance	UNDP	141.5	93.4	0.0
SAO TOME & PRINCIPE	STP/93/A37	Appui au developpement des biens et des services	1993 1994 COMPLETED		SAO TOME & PRINCIPE	49.7	49.7	0.0

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
REGIONAL AFRICA	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990 1995 ONGOING		FRANCE	339.8	340.1	44.3
REGIONAL AFRICA	RAF/92/A44	Coordinated African Programme of Assistance on Services (CAPAS)	1992 1995 ONGOING		CANADA/IDRC, CARNEGIE/USA	243.7	244.3	23.2
REGIONAL AFRICA	RAF/95/A38	Trade in Services (Africa): CAPAS Phase II	1995 1996 ONGOING		CANADA/IDRC	148.6	99.1	99.1
				Sub-total Services development		**1,018.6**	**939.1**	**188.6**
Shipping, ports and multimodal transport								
Shipping and maritime legislation								
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1994 OPC		UNDP	245.0	205.6	3.5
REGIONAL AFRICA	RAF/87/034	Conférence ministerielle sur les Transports maritimes dans le domaine de la législation maritime	1990 1994 OPC		UNDP	185.0	186.0	0.0
REGIONAL LATIN AMERICA AND THE CARIBBEAN	RLA/91/002 *	Development of harmonized maritime legislation in Central America	1992 1995 ONGOING	IALA/IMO	NORWAY	194.0	109.7	0.0
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1995 ONGOING		NORWAY	177.5	194.6	28.7
INTERREGIONAL	INT/93/A26	JOBMAR	1993 1995 ONGOING		MULTIDONORS	16.0	13.4	-0.2
				Sub-total Shipping and maritime legislation		**817.5**	**709.5**	**32.1**

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
Multimodal transport								
COLOMBIA	COL/91/012 *	Reforma del sector público - Componente transporte multimodal	1994 1995 ONGOING	IALA/GOVT	UNDP	88.7	46.9	0.0
PAKISTAN	PAK/91/009	Multimodal transport and trade facilitation programme	1992 1995 COMPLETED		UNDP	545.5	543.7	0.0
REGIONAL ASIA AND PACIFIC	RAS/93/036	Programme for Economic Reforms through enhanced transport and communication services	1993 1998 ONGOING		UNDP	473.8	430.1	183.2
INTERREGIONAL	INT/93/A22	Introduction of multimodal transport and microcomputer software programmes	1993 1998 ONGOING		MULTIDONORS	26.7	17.0	0.0
				Sub-total multimodal transport		**1,234.8**	**1,037.8**	**183.2**
Port management and development								
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1994 OPC		UNDP	279.0	372.1	0.0
GHANA	GHA/93/A29	Establishement of container Leasing Company in Ghana (Port of Tema)	1993 1994 OPC		GHANA	22.3	22.3	0.0
MOZAMBIQUE	MOZ/92/A19	Intermodal Transport & Customs Facilitation Program	1993 1995 ONGOING		MOZAMBIQUE	105.4	101.0	0.7
SOMALIA	SOM/93/003	Port rehabilitation in Somalia	1993 1995 ONGOING	Preparatory Assistance	UNDP	3,235.1	2,346.8	733.1
INTERREGIONAL	INT/82/A05	Seminar on Container Terminal Management	1982 1995 ONGOING		BELGIUM	639.3	615.4	122.4
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1995 ONGOING		MULTIDONORS	437.9	417.0	9.8

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991 1995 ONGOING		NETHERLANDS	55.3	44.2	0.3
INTERREGIONAL	INT/92/A01	New commercial role of Ports and Port Marketing	1996 1999 ONGOING		BELGIUM	553.4	416.0	122.0
			Sub-total Port management and development			**5,327.9**	**4,335.1**	**988.6**
Maritime management training								
NIGERIA	NIR/95/A92	TRAINMAR	1995 1995 ONGOING		NIGERIA	56.7	37.0	37.0
PAKISTAN	PAK/89/013	TRAINMAR	1990 1994 OPC		UNDP	370.0	369.0	0.0
ROMANIA	ROM/94/A25	TRAINMAR: Maritime School of Costanza	1994 1995 ONGOING		EUROPEAN COMMISSION	57.8	52.5	1.7
ROMANIA	ROM/95/A06	Plan of action for TRAINMAR	1995 1997 ONGOING		EUROPEAN COMMISSION	159.2	12.3	12.3
VIET NAM	VIE/93/A08	TRAINMAR	1993 1994 ONGOING	Preparatory Assistance	FRANCE	45.2	44.4	-0.5
REGIONAL AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1994 OPC		UNDP	753.0	753.0	0.0
REGIONAL AFRICA	RAF/92/A07	TRAINMAR pour l'Angola et le Mozambique	1994 1995 ONGOING		MOZAMBIQUE, EUROPEAN COMMISSION	373.4	545.8	344.3
REGIONAL ASIA AND PACIFIC	RAS/85/036	TRAINMAR III	1986 1993 OPC		UNDP	1,054.7	1,063.9	0.0

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
REGIONAL EUROPE	RER/94/A08	TRAINMAR - EUROPE: Conception du séminaire stratégique sur le short sea en Europe	1994 1995 ONGOING		EUROPEAN COMMISSION, MULTIDONORS	111.8	109.3	35.5
REGIONAL LATIN AMERICA AND THE CARIBBEAN	CAR/92/A45	TRAINMAR-CARAIBES	1992 1995 ONGOING		FRANCE	128.2	122.7	41.0
REGIONAL LATIN AMERICA AND THE CARIBBEAN	RLA/87/A07	TRAINMAR	1987 1995 ONGOING		EUROPEAN COMMISSION	495.3	485.2	17.2
REGIONAL LATIN AMERICA AND THE CARIBBEAN	RLA/92/A41	TRAINMAR for the South American sub-region	1992 1996 ONGOING		GERMANY	688.9	764.5	252.7
INTERREGIONAL	INT/90/029	TRAINMAR (Phase V)	1990 1995 ONGOING		UNDP	710.2	710.8	11.6
INTERREGIONAL	INT/91/A15	TRAINMAR	1991 1995 ONGOING		MULTIDONORS	396.5	279.4	55.7
INTERREGIONAL	INT/93/A13	Conception d'un cours TRAINMAR Europe	1993 1995 ONGOING		FRANCE, EUROPEAN COMMISSION	71.4	67.0	0.0
INTERREGIONAL	INT/93/A41	Appui pédagogique et développement du programme interrégional de formation maritime (TRAINMAR)	1993 1994 COMPLETED		FRANCE	55.0	55.0	0.0
INTERREGIONAL	INT/94/A54	Centre TRAINMAR Belgique	1994 1999 ONGOING		BELGIUM	69.1	53.1	53.1
					Sub-total Maritime management training	**5,504.5**	**5,448.7**	**861.6**

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
Management of transport routes								
BANGLADESH	BGD/94/A57	Railway wagon information and control system (RAILWICS)	1995 1997 ONGOING		GERMANY	812.5	7.1	7.1
BURKINA FASO	BKF/92/A35	Installation de RailTracker BTI (SCFB - SICF)	1992 1994 ONGOING		BURKINA FASO	89.6	113.9	42.0
CAMEROON	CMR/87/019	Développement du secteur des transports	1988 1994 ONGOING		UNDP	407.9	475.3	0.0
KENYA	KEN/92/001	Support for ACIS in Kenya	1992 1996 ONGOING		UNDP	698.0	697.9	4.5
SENEGAL	SEN/93/A23	ACIS RailTracker on SNCS	1993 1995 ONGOING		SENEGAL	192.6	209.4	9.6
SUDAN	SUD/93/A10	Technical assistance to Sudan Railways Corporation (SRC)	1993 1994 OPC		SUDAN RAILWAYS CORPORATION/ WORLD BANK	109.9	72.4	-34.5
UGANDA	UGA/93/A28	Installation of RailTracker of Uganda Railways Corporation (URC)	1993 1994 ONGOING		UGANDA	44.9	44.9	0.4
UNITD REP. OF TANZANIA	URT/93/A43	TCR Restructuring Project Design and Implementation of RailTracker	1993 1995 ONGOING		EUROPEAN COMMISSION	240.9	268.6	6.6
REGIONAL AFRICA	RAF/92/A40	Création du système de saisie et de taxation informatisées compatible avec SICOF/GTI-SIAM	1993 1994 OPC		FRANCE	270.8	270.8	0.0
REGIONAL AFRICA	RAF/94/A70	Development and installation of ACIS in COMESA	1995 1997 ONGOING		EUROPEAN COMMISSION	7,746	1,469.1	1,469.1

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
REGIONAL EUROPE	RER/95/A52	Rail Freight Traffic Management & Information System: TRACECA Programme/Tacis	1995 1996 ONGOING		EUROPEAN COMMISSION	978.0	0.5	0.5
				Sub-total Management of transport routes		**2,054.9**	**2,153.5**	**1,505.0**
Insurance								
BANGLADESH	BGD/91/002	Insurance education and training	1991 1994 COMPLETED		UNDP	55.6	55.6	12.0
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market	1986 1995 ONGOING		UNDP	130.9	125.7	2.9
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1994 OPC		UNDP	292.0	292.0	0.0
REGIONAL AFRICA	RAF/94/A38	Developpement de marchés des assurances compétitifs	1994 1999 ONGOING		LUXEMBOURG	221.2	194.9	153.2
REGIONAL ASIA AND PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1994 OPC		UNDP	609.4	437.7	0.0
					Sub-total Insurance	**1,309.3**	**1,106.0**	**168.2**
				TOTAL SERVICES DEVELOPMENT AND TRADE EFFICIENCY DIVISION		***72,376.6***	***52,382.5***	***11,528.2***

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
CROSS SECTORAL AND OTHER ACTIVITIES								
Trade control measures								
INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	1990 1995 ONGOING		UNDP	715.3	664.2	16.9
INTERREGIONAL	INT/90/A07	TRAINS: Development & dissemination of selected computerized trade data	1991 1995 ONGOING		MULTIDONORS	123.3	37.2	19.0
INTERREGIONAL	INT/92/A18	Interactive Dissemination of Computerized Trade Information	1992 1995 ONGOING		NETHERLANDS	107.4	131.6	28.1
INTERREGIONAL	INT/94/A37	Collection and dissemination of iron ore statistics	1994 1995 ONGOING		MULTIDONORS	76.0	72.9	37.1
			Sub-total Data management			**1,022.1**	**906.1**	**101.2**
Training and human resource development								
MALAYSIA	MAL/93/014 *	TRAINFORTRADE	1994 1996 ONGOING	IALA/GOVT	UNDP	100.0	2.9	0.0
TURKEY	TUR/87/034	Enhancement of the administrative economic and financial skills on EEC matters in the Turkish Administration	1988 1994 ONGOING		UNDP	770.0	803.9	0.0
ARAB STATES	RAB/92/A33	TRAINFORTRADE - MAGHREB	1992 1995 ONGOING		LUXEMBOURG	456.5	453.1	13.6
REGIONAL AFRICA	RAF/94/A50	TRAINFORTRADE sur la politique commerciale dans les pays Africains de la zone franc	1994 1995 ONGOING		EUROPEAN COMMISSION	137.5	168.2	155.9

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
REGIONAL AFRICA	RAF/95/A60	TRAINFORTRADE pour les pays lusophones de l'Afrique	1995 1996 ONGOING		EUROPEAN COMMISSION	81.7	48.2	48.2
REGIONAL AFRICA	RAF/95/A81	TRAINFORTRADE for the ACP countries of Southern Africa	1995 1997 ONGOING		EUROPEAN COMMISSION	160.0	102.1	102.1
REGIONAL ASIA AND PACIFIC	RAS/92/A11	TRAINFORTRADE: Commerce international et services liés au commerce	1992 1994 ONGOING		LUXEMBOURG	325.8	325.8	0.0
REGIONAL ASIA AND PACIFIC	RAS/95/A03	TRAINFORTRADE - Pacific	1995 1997 ONGOING		EUROPEAN COMMISSION	231.8	128.9	128.9
REGIONAL LATIN AMERICA AND THE CARIBBEAN	CAM/91/A36	TRAINFORTRADE - Amérique Centrale	1992 1995 ONGOING		EUROPEAN COMMISSION	361.6	361.6	9.4
REGIONAL LATIN AMERICA AND THE CARIBBEAN	CAR/93/A15	TRAINFORTRADE: ECSEDA	1993 1995 OPC		EUROPEAN COMMISSION	169.5	291.4	123.4
REGIONAL LATIN AMERICA AND THE CARIBBEAN	CAR/93/A25	Seminar on EC single market countries	1993 1994 ONGOING		EUROPEAN COMMISSION	24.8	24.8	0.0
REGIONAL LATIN AMERICA AND THE CARIBBEAN	CAR/94/A71	TRAINFORTRADE pour les Antilles et la Caraibe francophone	1994 1996 ONGOING		FRANCE	68.8	68.7	55.8
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990 1995 ONGOING		FRANCE	436.3	511.9	84.9
INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	1992 1995 ONGOING		UNDP	695.0	446.9	0.0
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1994 ONGOING		ITALY	328.6	328.6	0.0

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1994 OPC		LUXEMBOURG	449.7	436.0	-13.6
INTERREGIONAL	INT/93/A11	TRAINFORTRADE	1993 1995 ONGOING		FRANCE	233.3	279.0	66.0
INTERREGIONAL	INT/93/A39	TRAINFORTRADE: Commodity Trading: Cash Markets	1993 1995 ONGOING		NORWAY	74.3	110.8	57.9
INTERREGIONAL	INT/94/A55	TRAINFORTRADE: appui aux projets régionaux d'Asie et d'Afrique	1994 1995 ONGOING		LUXEMBURG	145.0	146.0	92.2
INTERREGIONAL	INT/95/A40	TRAINFORTRADE: Développement de programmes de formation dans le domain de l'Efficacité Commerciale	1995 1997 ONGOING		MULTIDONORS	8.2	8.2	8.2
		Sub-total Training and human resource development				**5,259.1**	**5,047.8**	**933.4**
Advisory services								
INTERREGIONAL	INT/83/X40	Sectoral support	1988 ONGOING		UNDP	4,078.2	3940.7	703.9
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical co-operation donors	1990 1995 ONGOING		ITALY	417.8	385.4	7.3
INTERREGIONAL	INT/95/A45	Feasibility study on the establishment of a consultancy company to market selected UNCTAD products and services	1995 1995 ONGOING		SWITZERLAND	44.2	0.0	0.0
INTERREGIONAL	INT/95/A93	Sixth UNCTAD-NGO Consultation: NGO involvement at UNCTAD IX	1995 1996 ONGOING		ITALY	26.5	26.0	26.0
INTERREGIONAL	INT/95/A95	International seminar on technical cooperation for trade and development	1995 1996 ONGOING		SWITZERLAND	14.8	2.2	2.2

Division and Programme/ Subprogramme	Project Number	Short Title	Duration & Status	Type of project	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	UND12.340	Interregional advisory services	1988 ONGOING		UN Regular Programme	3,600.0	3,128.8	797.0
				Sub-total Advisory services		**8,183.8**	**7,483.3**	**1,536.4**
			TOTAL CROSS SECTORAL & OTHER ACTIVITIES			***14,465.2***	***13,437.3***	***2,570.3***
				GRAND TOTAL		***145,645.7***	***117,025.5***	***21,953.3***

Table IX

UNCTAD-implemented projects, by country/region, 1995

As at 31 December 1995

(in thousands of dollars)

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
AFRICA								
BURUNDI	BDI/85/T01	Transfer et développement de technologie	1989 1994 ONGOING	DST	UNDP	180.0	193.9	0.0
BURKINA FASO	BKF/90/012	Informatisation des données du commerce extérieur	1991 1994 ONGOING	SDTE	UNDP	424.1	425.3	0.0
BURKINA FASO	BKF/92/A35	Installation de RailTracker BTI (SCFB - SICF)	1992 1994 ONGOING	SDTE	BURKINA FASO	89.6	113.9	42.0
CENTRAL AFRICAN REP.	CAF/95/A42	Information de la gestion de la dette extérieure	1995 1995 ONGOING	GID	CENTRAL AFRICAN REP.	53.0	0.2	0.2
CAMEROON	CMR/87/019	Développement du secteur des transports	1988 1994 ONGOING	SDTE	UNDP	407.9	475.3	0.0
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1994 OPC	LDC	UNDP	419.0	419.0	0.0
ERITREA	ERI/91/002 *	Programme Support Project	1995 1995 ONGOING	DTCI	UNDP	158.2	54.9	54.9
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1994 OPC	SDTE	UNDP	245.0	205.6	3.5
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989 1994 ONGOING	GID	UNDP	165.0	147.6	17.5

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
ETHIOPIA	ETH/89/018	Promotion of investments through Joint Venture	1994 1995 ONGOING	DTCI	UNDP	126.0	56.5	21.1
GAMBIA	GAM/91/004	ASYCUDA	1992 1994 ONGOING	SDTE	UNDP	611.9	484.8	3.3
GHANA	GHA/87/004 *	Trade policy advisor	1992 1994 ONGOING	ITD	UNDP	74.0	68.1	0.0
GHANA	GHA/92/016	EMPRETEC (Phase II)	1994 1995 ONGOING	DTCI	UNDP	510.4	0.0	-30.1
GHANA	GHA/93/A29	Establishement of container Leasing Company in Ghana (Port of Tema)	1993 1994 OPC	SDTE	GHANA	22.3	22.3	0.0
GUINEA	GUI/88/015	Informatisation des données du commerce extèrieur (SYDONIA)	1991 1994 OPC	SDTE	UNDP	265.2	234.3	0.0
GUINEA BISSAU	GBS/90/009	ASYCUDA	1991 1994 ONGOING	SDTE	UNDP	143.2	143.2	-2.4
KENYA	KEN/91/009	Export Processing Zones Authority	1992 1996 ONGOING	ITD	UNDP	700.0	666.4	0.9
KENYA	KEN/92/001	Support for ACIS in Kenya	1992 1996 ONGOING	SDTE	UNDP	698.0	697.9	4.5
MADAGASCAR	MAG/87/012	SYDONIA	1988 1994 OPC	SDTE	UNDP	460.2	450.8	0.0
MAURITIUS	MAR/89/001	ASYCUDA	1989 1994 OPC	SDTE	UNDP	200.0	200.0	0.0
MAURITIUS	MAR/93/005 *	Support to Capacity Building for Economic and Social Development	1995 ONGOING	SDTE	UNDP	16.4	15.6	15.6

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
MAURITANIA	MAU/92/002	Facilitation du commerce extérieur	1992 1996 ONGOING	SDTE	UNDP	623.9	526.1	165.2
MALI	MLI/89/009 *	Appui aux administrations financières maliennes	1991 1995 ONGOING	SDTE	UNDP	492.6	176.6	0.0
MALI	MLI/94/003 *	Renforcement des capacités de mise en place d'une gestion décentralisée du développement	1994 1997 ONGOING	SDTE	UNDP	13.0	0.0	0.0
MOZAMBIQUE	MOZ/89/018 *	ASYCUDA	1993 1995 ONGOING	SDTE	UNDP	90.0	63.9	0.0
MOZAMBIQUE	MOZ/92/A19	Intermodal Transport & Customs Facilitation Program	1993 1995 ONGOING	SDTE	MOZAMBIQUE	105.4	101.0	0.7
NAMIBIA	NAM/93/A27	ASYCUDA	1993 1995 ONGOING	SDTE	NAMIBIA	102.8	101.1	32.7
NAMIBIA	NAM/94/A31	ASYCUDA	1993 1995 ONGOING	SDTE	DENMARK	730.4	541.6	402.4
NIGERIA	NIR/95/A92	TRAINMAR	1995 1995 ONGOING	SDTE	NIGERIA	56.7	37.0	37.0
RWANDA	RWA/88/015	Système de surveillance de la dette	1991 1995 OPC	GID	UNDP	118.1	118.1	0.0
RWANDA	RWA/89/012	SYDONIA	1990 1994 COMPLETED	SDTE	UNDP	466.2	466.2	0.0
SENEGAL	SEN/93/A23	ACIS RailTracker on SNCS	1993 1995 ONGOING	SDTE	SENEGAL	192.6	209.4	9.6
SAO TOME & PRINCIPE	STP/91/003	Informatisation des douanes	1992 1995 OPC	SDTE	UNDP	161.5	139.0	25.6

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
SAO TOME & PRINCIPE	STP/93/A37	Appui au developpement des biens et des services	1993 1994 COMPLETED	SDTE	SAO TOME & PRINCIPE	49.7	49.7	0.0
SAO TOME & PRINCIPE	STP/95/002	Amélioration du régime d'investissement	1995 1995 ONGOING	DTCI	UNDP	60.0	42.4	42.4
UGANDA	UGA/87/009	Assistance to External Trade Development (ASSET)	1990 1994 COMPLETED	LDC	UNDP	1,075.4	963.4	0.0
UGANDA	UGA/93/A28	Installation of RailTracker of Uganda Railways Corporation (URC)	1993 1994 ONGOING	SDTE	UGANDA	44.9	44.9	0.4
UGANDA	UGA/94/A29	ASYCUDA Training Course in Harare	1994 1995 ONGOING	SDTE	UGANDA	56.4	45.3	-2.4
TANZANIA (United Rep.)	URT/93/009	ASYCUDA	1994 1995 ONGOING	SDTE	UNDP	679.0	296.5	168.0
TANZANIA (United Rep.)	URT/93/A43	TCR Restructuring Project Design and Implementation of RailTracker	1993 1995 ONGOING	SDTE	EUROPEAN COMMISSION	240.9	268.6	6.6
ZAMBIA	ZAM/92/026 *	Capacity Building in the Ministry of Commerce Trade and Industry	1994 1995 ONGOING	ITD	UNDP	171.1	86.9	50.8
ZIMBABWE	ZIM/89/004	ASYCUDA	1990 1994 OPC	SDTE	UNDP	349.1	344.5	0.0
ZIMBABWE	ZIM/90/013	National GSP project	1991 1994 OPC	ITD	UNDP	429.0	429.0	0.0
ZIMBABWE	ZIM/91/010	EMPRETEC - Enterprise Development	1994 1995 ONGOING	DTCI	UNDP	174.9	72.9	61.9
					Sub-total Country projects	**12,454.3**	**10,201.7**	**1,132.6**

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
REGIONAL AFRICA	RAF/87/034	Conférence ministerielle sur les Transports maritimes dans le domaine de la législation maritime	1990 1994 OPC	SDTE	UNDP	185.0	186.0	0.0
REGIONAL AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1994 OPC	SDTE	UNDP	753.0	753.0	0.0
REGIONAL AFRICA	RAF/87/157	Support to African countries in Uruguay Round & to external sector	1988 1994 OPC	ITD	UNDP	1,998.3	1,955.7	0.0
REGIONAL AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa	1989 1994 OPC	LDC	UNDP	4,772.9	4,758.8	0.0
REGIONAL AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa	1990 1994 OPC	LDC	UNDP	2,610.9	2,610.8	1.8
REGIONAL AFRICA	RAF/88/016 *	Trade promotion Africa-Latin America	1989 1995 ONGOING	ECDC	UNDP	461.4	427.6	0.0
REGIONAL AFRICA	RAF/88/047 *	ECOWAS	1991 1995 OPC	ECDC	UNDP	228.7	116.2	0.0
REGIONAL AFRICA	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990 1995 ONGOING	SDTE	FRANCE	339.8	340.1	44.3
REGIONAL AFRICA	RAF/91/A43	Trade facilitation Component	1991 1995 ONGOING	LDC	USA	1,151.9	1,151.5	3.2
REGIONAL AFRICA	RAF/92/A07	TRAINMAR pour l'Angola et le Mozambique	1994 1995 ONGOING	SDTE	MOZAMBIQUE, EUROPEAN COMMISSION	373.4	545.8	344.3
REGIONAL AFRICA	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa COMESA	1992 1995 ONGOING	SDTE	EUROPEAN COMMISSION	1,959.6	1,953.2	580.3

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
REGIONAL AFRICA	RAF/92/A40	Création du système de saisie et de taxation informatisées compatible avec SICOF/GTI-SIAM	1993 1994 OPC	SDTE	FRANCE	270.8	270.8	0.0
REGIONAL AFRICA	RAF/92/A44	Coordinated African Programme of Assistance on Services (CAPAS)	1992 1995 ONGOING	SDTE	CANADA/IDRC, CARNEGIE/USA	243.7	244.3	23.2
REGIONAL AFRICA	RAF/93/803 *	Table Ronde Niger	1994 1994 OPC	LDC	UNDP	13.1	13.1	0.0
REGIONAL AFRICA	RAF/94/513 *	Expert group meeting on women in development in the least developed countries	1995 ONGOING	LDC	UNFPA	20.0	18.0	18.0
REGIONAL AFRICA	RAF/94/A26	Debt management in Sub-Saharan African countries	1994 1995 OPC	GID	FRANCE	15.6	15.6	0.0
REGIONAL AFRICA	RAF/94/A33	Support to the estbalishment of a Trade Efficiency Network in Africa	1994 1995 ONGOING	SDTE	NETHERLANDS	112.4	85.3	27.1
REGIONAL AFRICA	RAF/94/A34	Post-Uruguay Round assistance to African countries	1994 1995 ONGOING	ITD	NETHERLANDS	35.8	136.1	107.4
REGIONAL AFRICA	RAF/94/A38	Developpement de marchés des assurances compétitifs	1994 1999 ONGOING	SDTE	LUXEMBOURG	221.2	194.9	153.2
REGIONAL AFRICA	RAF/94/A50	TRAINFORTRADE sur la politique commerciale dans les pays Africains de la zone franc	1994 1995 ONGOING	PSMS	EUROPEAN	137.5	168.2	155.9
REGIONAL AFRICA	RAF/94/A51	Strengthening the debt management capacity of ESAIDARM Member countries	1994 1996 ONGOING	GID	ESAIDARM	122.8	165.2	129.0
REGIONAL AFRICA	RAF/94/A70	Development and installation of ACIS in COMESA	1995 1997 ONGOING	SDTE	EUROPEAN COMMISSION	7,746.0	1,469.1	1,469.1

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
REGIONAL AFRICA	RAF/95/A19	Implications of the Uruguay Round and the development of strategic actions for SADC countries	1995 1996 ONGOING	ITD	NETHERLANDS	85.9	47.8	47.8
REGIONAL AFRICA	RAF/95/A38	Trade in Services (Africa): CAPAS Phase II	1995 1996 ONGOING	SDTE	CANADA/IDRC	148.6	99.1	99.1
REGIONAL AFRICA	RAF/95/A60	TRAINFORTRADE pour les pays lusophones de l'Afrique	1995 1996 ONGOING	PSMS	EUROPEAN COMMISSION	81.7	48.2	48.2
REGIONAL AFRICA	RAF/95/A81	TRAINFORTRADE for the ACP countries of Southern Africa	1995 1997 ONGOING	PSMS	EUROPEAN COMMISSION	160.0	102.1	102.1
				Sub-total Regional Africa		**24,251.0**	**17,877.6**	**3,354.6**
				TOTAL AFRICA		**36,705.4**	**28,079.4**	**4,486.3**
ARAB STATES								
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1994 OPC	SDTE	UNDP	279.0	372.1	0.0
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1994 ONGOING	SDTE	UNDP	141.5	93.4	0.0
EGYPT	EGY/92/A36	Trade and Economic Co-operation between Egypt and selected Central and East European Countries	1994 1994 ONGOING	ITD	EGYPT	76.8	55.2	1.8
LEBANON	LEB/92/017 *	Fiscal reform and administration	1993 1996 ONGOING	SDTE	UNDP	1,145.0	232.0	200.2

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
LEBANON	LEB/94/001 *	Umbrella project for training and advisory services - UNCTAD assistance Uruguay Round and WTO	1995 1995 ONGOING	ITD	UNDP		11.8	11.8
PALESTINIAN PEOPLE	PAL/89/A11	Assistance to the Palestinian people	1989 1995 ONGOING	ECDC	AIDO, League of Arab States, OPEC	126.4	116.6	1.3
SOMALIA	SOM/93/003	Port rehabilitation in Somalia	1993 1995 ONGOING	SDTE	UNDP	3,235.1	2,346.8	733.1
SUDAN	SUD/88/003	ASYCUDA	1989 1994 OPC	SDTE	UNDP	441.4	441.4	13.4
SUDAN	SUD/93/A10	Technical assistance to Sudan Railways Corporation (SRC)	1993 1994 ONGOING	SDTE	SUDAN RAILWAYS CORPORATION/ WORLDBANK	109.9	72.4	-34.5
SYRIAN ARAB REP.	SYR/92/007 *	Support to Trade Policy and Export Promotion	1993 1996 ONGOING	ITD	UNDP	275.0	118.0	12.1
UNITED ARAB EMIRATES	UAE/90/003	GCC External customs tariff	1990 1994 OPC	ECDC	UNDP	166.169	166.169	0
				Sub-total for Country projects		**5,996.6**	**4,026.2**	**939.3**
REGIONAL ARAB STATES	RAB/91/003 *	Appui à l'Union du Maghreb Arabe	1994 1994 ONGOING	ECDC	UNDP	55.0	48.0	0.0
REGIONAL ARAB STATES	RAB/92/A33	TRAINFORTRADE - MAGHREB	1992 1995 ONGOING	PSMS	LUXEMBOURG	456.5	453.1	13.6
REGIONAL ARAB STATES	RAB/94/008	Implications of the Uruguay Round for Arab States	1994 1995 ONGOING	ITD	UNDP	155.0	165.1	41.3

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
REGIONAL ARAB STATES	RAB/95/005	Arab States Economic Integration and Trade Programme (EITP)	1995 1996 ONGOING	ITD		165.0	9.3	9.3
				Sub-total for Regional Arab States		**831.5**	**675.6**	**64.2**
				TOTAL ARAB STATES		***6,828.1***	***4,701.91***	***1,003.6***
ASIA AND THE PACIFIC								
BANGLADESH	BGD/86/011 *	ASYCUDA	1991 1994 OPC	SDTE	UNDP	1,378.4	1,378.4	0.0
BANGLADESH	BGD/88/058 *	Debt management	1992 1995 ONGOING	GID	UNDP	699.0	661.5	104.2
BANGLADESH	BGD/91/002	Insurance education and training	1991 1994 COMPLETED	SDTE	UNDP	55.6	55.6	12.0
BANGLADESH	BGD/94/A57	Railway wagon information and control system (RAILWICS)	1995 1997 ONGOING	SDTE	GERMANY	812.5	7.1	7.1
CHINA	CPR/91/543	Effective participation in the international trading system	1992 1996 ONGOING	ITD	UNDP	998.9	595.4	126.5
CHINA	CPR/91/573	Internship Training in TNCs for Business Managers	1994 1995 ONGOING	DTCI	UNDP	32.2	6.0	4.7
CHINA	CPR/94/A53	Hands on management training in China	1994 1994 ONGOING	DTCI	SWITZERLAND	45.0	45.4	15.4

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
KOREA (DPR)	DRK/92/008 *	Management Development Programme	1992 1995 ONGOING	DTCI	DEMOCRATIC P. REP. OF KOREA	102.986	0.0	0.0
INDONESIA	INS/90/023	Facilitation of trade procedures and documentation	1993 1996 ONGOING	SDTE	UNDP	731.3	537.0	173.5
MALASYA	MAL/93/014 *	TRAINFORTRADE	1994 1996 ONGOING	PSMS	UNDP	100.0	2.9	0.0
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market	1986 1995 ONGOING	SDTE	UNDP	130.9	125.7	2.9
MALDIVES	MDV/91/005	ASYCUDA	1992 1995 ONGOING	SDTE	UNDP	277.0	276.7	12.8
MONGOLIA	MON/93/001	ASYCUDA	1993 1995 ONGOING	SDTE	UNDP	434.0	423.2	109.8
MONGOLIA	MON/94/008	Computerization of Customs Data (Phase II)	1995 1996 ONGOING	SDTE	UNDP	451.0	363.1	363.1
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1994 OPC	SDTE	UNDP	292.0	292.0	0.0
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1994 OPC	GID	UNDP	427.6	427.6	0.0
PAKISTAN	PAK/89/013	TRAINMAR	1990 1994 OPC	SDTE	UNDP	370.0	369.0	0.0
PAKISTAN	PAK/91/009	Multimodal transport and trade facilitation programme	1992 1995 COMPLETED	SDTE	UNDP	545.5	543.7	0.0
PHILIPPINES	PHI/94/A36	ASYCUDA	1994 1996 ONGOING	SDTE	PHILIPPINES	927.5	778.1	517.2
PAPUA NEW GUINEA	PNG/86/012	Workshop on negotiations on Transnational Corporations	1994 1995 ONGOING	DTCI	UNDP	257.0	177.9	168.4

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
PAPUA NEW GUINEA	PNG/92/011	Computerisation of Customs Data	1992 1995 ONGOING	SDTE	UNDP	457.0	455.1	13.8
SRI LANKA	SRL/91/018 *	Improving customs administration through computerization	1991 1995 ONGOING	SDTE	UNDP	1,211.2	1,175.8	193.6
VIET NAM	VIE/91/007	ASYCUDA (Phase I)	1992 1995 ONGOING	SDTE	UNDP	686.8	372.3	226.2
VIET NAM	VIE/93/A08	TRAINMAR	1993 1994 ONGOING	SDTE	FRANCE	45.2	44.4	-0.5
				Sub-total Country projects		**11,469.4**	**9,114.8**	**2,051.3**
REGIONAL ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries	1981 1995 OPC	ECDC	UNDP	165.6	165.7	0.0
REGIONAL ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1994 OPC	SDTE	UNDP	609.4	437.7	0.0
REGIONAL ASIA & PACIFIC	RAS/85/036	TRAINMAR III	1986 1993 OPC	SDTE	UNDP	1,054.7	1,063.9	0.0
REGIONAL ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations	1986 1993 OPC	ITD	UNDP	3,100.6	3,008.5	0.0
REGIONAL ASIA & PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's	1989 1993 OPC	DST	UNDP	443.0	442.5	0.0
REGIONAL ASIA & PACIFIC	RAS/89/035 *	Automation of customs accounting and data management	1989 1996 ONGOING	SDTE	UNDP	1,588.8	1,594.4	114.7

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
REGIONAL ASIA & PACIFIC	RAS/92/034	Integrated Programme on International Trade Policy and Trade Development for APTRADE	1993 1997 ONGOING	ITD	UNDP	1,628.9	1,557.9	353.7
REGIONAL ASIA & PACIFIC	RAS/92/035	Exploitation of business opportunities/ networks to support trade and commerce	1994 1994 ONGOING	COMM	UNDP	24.7	27.0	0.0
REGIONAL ASIA & PACIFIC	RAS/92/043	Support to monitoring and coordination of regional trade and investment programme	1993 1995 ONGOING	ITD	UNDP	131.0	76.7	0.0
REGIONAL ASIA & PACIFIC	RAS/92/A11	TRAINFORTRADE: Commerce international et services liés au commerce	1992 1994 ONGOING	PSMS	LUXEMBOURG	325.8	325.8	0.0
REGIONAL ASIA & PACIFIC	RAS/93/036	Programme for Economic Reforms through enhanced transport and communication	1993 1998 ONGOING	SDTE	UNDP services	473.8	430.1	183.2
REGIONAL ASIA & PACIFIC	RAS/93/039	Pacific Basin partnership initiative (PBPI)	1993 1995 ONGOING	ECDC	UNDP	20.0	0.0	0.0
REGIONAL ASIA & PACIFIC	RAS/93/130	Sub-regional seminar on market access for countries in Indo-China	1993 1994 COMPLETED	ITD	UNDP	93.5	95.5	0.0
REGIONAL ASIA & PACIFIC	RAS/93/A18	Associate expert - GSP	1993 1995 ONGOING	ITD	JAPAN	136.1	110.1	29.2
REGIONAL ASIA & PACIFIC	RAS/94/260 *	ASP-5 Sub Programme on Trade and Environment	1995 1995 ONGOING	ITD	UNDP	33.9	38.2	38.2
REGIONAL ASIA & PACIFIC	RAS/95/A03	TRAINFORTRADE - Pacific	1995 1997 ONGOING	PSMS	EUROPEAN COMMISSION	231.8	128.9	128.9
					Sub-total Regional Asia & Pacific	**10,062.1**	**9,503.4**	**848.1**
					TOTAL REGIONAL ASIA & PACIFIC	***21,531.6***	***18,618.2***	***2,899.4***

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
LATIN AMERICA AND THE CARIBBEAN								
ARGENTINA	ARG/93/045	DMFAS	1993 1995 ONGOING	GID	UNDP	923.5	841.7	480.7
ARUBA	ARU/90/003	ASYCUDA	1991 1994 OPC	SDTE	UNDP	69.4	69.4	0.0
BOLIVIA	BOL/94/002	Ampliación y fortalecimiento del proceso de informatización de la gestión de la deuda externa de Bolivia	1993 1995 ONGOING	GID	UNDP	55.9	51.5	10.7
BELIZE	BZE/92/A48	ASYCUDA	1993 1995 ONGOING	SDTE	BELIZE	180.7	176.8	20.3
COLOMBIA	COL/91/004 *	SIDUNEA	1991 1995 ONGOING	SDTE	UNDP	1,518.8	616.0	243.2
COLOMBIA	COL/91/012	Reforma del sector público - Componente transporte multimodal	1994 1995 ONGOING	SDTE	UNDP	88.7	46.9	0.0
CUBA	CUB/93/002 *	Mecanizacion del Despacho Aduanero y del Control del Comercio Exterior	1993 1994 ONGOING	SDTE	UNDP	30.5	6.5	0.0
DOMINICA REP.	DOM/94/002	Programa de evaluación del impacto de la Ronda Uruguay en el patron de desarrollo de la Republica Dominicana	1994 1994 ONGOING	SDTE	UNDP	95.0	112.3	22.0
ECUADOR	ECU/94/A35	Control y administración de la deuda publica	1994 1994 ONGOING	GID	ECUADOR	32.0	55.6	24.8
EL SALVADOR	ELS/92/018	Sistema aduanero automatizado (SIDUNEA)	1992 1995 ONGOING	SDTE	UNDP	945.0	223.4	-35.1

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
EL SALVADOR	ELS/94/005 *	SIDUNEA Phase III	1994 1995 ONGOING	SDTE	UNDP	189.8	171.3	116.6
GUATEMALA	GUA/88/006	SIDUNEA	1988 1994 OPC	SDTE	UNDP	1,174.0	1,148.8	0.0
GUYANA	GUY/90/003 *	ASYCUDA	1994 1996 ONGOING	SDTE	UNDP	169.1	184.6	168.6
HAITI	HAI/93/010 *	Strengthening the debt management capacity of developing countries	1995 1995 ONGOING	GID	UNDP	40.2	34.3	34.3
HAITI	HAI/95/007 *	Plan d'urgence pour le Ministère des Finances - Douanes	1995 1996 ONGOING	SDTE	UNDP	585.0	47.0	47.0
HONDURAS	HON/91/012	SIDUNEA	1991 1993 OPC	SDTE	UNDP	219.3	219.3	0.0
HONDURAS	HON/92/018 *	SIDUNEA	1993 1996 ONGOING	SDTE	UNDP	591.0	502.6	279.0
HONDURAS	HON/95/A12	Training in DMFAS 4.1 Plus	1995 1996 ONGOING	GID	HONDURAS	15.2	26.7	26.7
NETHERLANDS ANTILLES	NAN/90/002	ASYCUDA	1990 1995 OPC	SDTE	UNDP	81.3	81.3	0.0
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1993 OPC	ITD	UNDP	975.9	975.9	0.0
NICARAGUA	NIC/89/016	SIDUNEA	1990 1994 OPC	SDTE	UNDP	465.6	465.6	0.0
NICARAGUA	NIC/93/003 *	Comercio exterior e Inversiones (Fase I)	1993 1995 OPC	ITD	UNDP	135.5	135.3	0.0

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
NICARAGUA	NIC/94/027 *	Apoyo al desarrollo del comercio exterior e inversiones de Nicaragua	1994 1996 ONGOING	ITD	UNDP	141.0	126.5	35.7
PANAMA	PAN/92/006 *	Mejoramiento operativo e institucional del sistema de aduanas (FALPRO)	1993 1995 ONGOING	SDTE	PANAMA	223.1	0.0	0.0
PANAMA	PAN/92/009 *	Sistema Aduanero Automatizado SIDUNEA	1993 1995 ONGOING	SDTE	PANAMA	329.0	332.0	121.3
PARAGUAY	PAR/95/003	Control y administración del endeudamiento público	1995 1997 ONGOING	GID	UNDP	249.9	20.3	20.3
PERU	PER/91/A46	Informatisation des douanes peruviennes	1991 1995 ONGOING	SDTE	SWITZERLAND	64.4	47.5	7.9
SURINAME	SUR/94/001	Computerization of Customs Procedures	1994 1996 ONGOING	SDTE	UNDP	155.0	113.3	56.5
TRINIDAD & TOBAGO	TRI/90/004	ASYCUDA	1991 1995 ONGOING	SDTE	UNDP	39.2	30.7	11.0
TRINIDAD & TOBAGO	TRI/95/003	Technical Support for the Maintenance of ASYCUDA	1996 1997 ONGOING	SDTE	UNDP	66.0	0.0	0.0
TURKS & CAICOS ISLANDS	TCI/91/001	ASYCUDA	1991 1995 ONGOING	SDTE	UNDP	87.5	82.3	11.7
VENEZUELA	VEN/93/005 *	Modernización de aduanas	1993 1997	SDTE ONGOING	UNDP	416.0	402.4	0.0
				Sub-total Country projects		**10,353,8**	**7,349,3**	**1,703.8**
CENTRAL AMERICA	CAM/88/007	SIDUNEA	1989 1994 OPC	SDTE	UNDP	1,454.6	1,423.4	0.0

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
CENTRAL AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	1990 1995 OPC	ITD	UNDP	969.2	780.0	0.0
CENTRAL AMERICA	CAM/91/A36	TRAINFORTRADE - Amérique Centrale	1992 1995 ONGOING	PSMS	EUROPEAN COMMISSION	361.6	361.6	9.4
THE CARIBBEAN	CAR/88/002	ASYCUDA - OECS	1989 1995 ONGOING	SDTE	UNDP	1,031.6	1,002.0	-29.9
THE CARIBBEAN	CAR/92/001 *	Negotiation of shipping purchasing and marketing agreement	1994 1995 ONGOING	DTCI	UNDP	102.0	71.6	0.0
THE CARIBBEAN	CAR/92/A45	TRAINMAR-CARAIBES	1992 1995 ONGOING	SDTE	FRANCE	128.2	122.7	41.0
THE CARIBBEAN	CAR/93/A15	TRAINFORTRADE: ECSEDA	1993 1995 OPC	PSMS	EUROPEAN COMMISSION	169.5	291.4	123.4
THE CARIBBEAN	CAR/93/A25	Seminar on EC single market countries	1993 1994 ONGOING	PSMS	EUROPEAN COMMISSION	24.8	24.8	0.0
THE CARIBBEAN	CAR/94/004 *	OECS Trade Information System	1994 1996 ONGOING	SDTE	UNDP	102.8	141.0	141.0
THE CARIBBEAN	CAR/94/A71	TRAINFORTRADE pour les Antilles et la Caraïbe francophone	1994 1996 ONGOING	PSMS	FRANCE	68.8	68.7	55.8
REGIONAL LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1995 ONGOING	SDTE	EUROPEAN COMMISSION	495.3	485.2	17.2
REGIONAL LATIN AMERICA	RLA/91/002 *	Development of harmonized maritime legislation in Central America	1992 1995 ONGOING	SDTE	NORWAY	194.0	109.7	0.0
REGIONAL LATIN AMERICA	RLA/91/A44	Improvement of FALPRO/ASYCUDA training & user-documentation	1991 1995 ONGOING	SDTE	SWITZERLAND	223.7	222.8	2.1
REGIONAL LATIN AMERICA	RLA/92/012	LATINTRADE	1992 1995 ONGOING	ITD	UNDP	763.6	731.4	117.2

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
REGIONAL LATIN AMERICA	RLA/92/A41	TRAINMAR for the South American sub-region	1992 1996 ONGOING	SDTE	GERMANY	688.9	764.5	252.7
REGIONAL LATIN AMERICA	RLA/93/003	Pacific Basin partnership initiative (PBPI)	1993 1995 ONGOING	ECDC	UNDP	76.5	65.4	42.8
REGIONAL LATIN AMERICA	RLA/95/A18	Associate Expert - Transnational Corporations	1995 1997 ONGOING	DTCI	DENMARK	83.6	35.9	35.9
		Sub-total for Regional Latin America and the Caribbean				**6,939.3**	**6,703.0**	**809.1**
		TOTAL FOR LATIN AMERICA AND THE CARIBBEAN				***17,293.2***	***14,052.3***	***2,512.0***
EUROPE								
ALBANIA	ALB/93/014	Investment promotion in Albania	1994 1996 ONGOING	DTCI	UNDP	322.0	152.0	84.0
ARMENIA	ARM/94/A21	Strengthening Customs Administration and Trade Facilitation Programme	1993 1995 ONGOING	SDTE	ARMENIA	474.8	636.2	454.0
AZERBAIJAN	AZE/95/001	Workshop 'Linkage of small and Medium-Sized Enterprise with Transnational Corporations'	1995 1995 ONGOING	DTCI	UNDP	14.5	15.4	15.4
AZERBAIJAN	AZE/95/004	Accounting reform and retraining	1996 1996 ONGOING	DTCI	UNDP	106.0	5.2	5.2
BELARUS	BYE/94/001 *	Commercialization of science and technology	1995 1997 ONGOING	DST	UNDP	344.0	0.0	0.0
BELARUS	BYE/94/002	Strengthening the external debt management capacity	1995 1997 ONGOING	GID	UNDP	83.1	14.7	14.7

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	1995
BELARUS	BYE/94/003	Support of Negotiations on Accession to GATT	1994 1995 ONGOING	ITD	UNDP	51.6	37.6	37.6
GEORGIA	GEO/94/A52	Trade facilitation (FALPRO)	1993 1994 ONGOING	SDTE	GEORGIA	455.4	271.1	238.2
GIBRALTAR	GIB/91/A24	ASYCUDA	1991 1994 ONGOING	SDTE	GIBRALTAR	283.8	280.8	32.3
HUNGARY	HUN/94/003	Preparing participation of Hungary in the UNCTAD Trade Point Programme	1995 1995 ONGOING	SDTE	UNDP	51.9	26.5	26.5
KAZAKSTAN	KAZ/94/002 *	Assistance in supporting economic reforms and creating a favourable investment climate	1994 1995 ONGOING	DTCI	UNDP	245.0	268.6	179.7
KAZAKSTAN	KAZ/95/008	Assistance to the Government to develop a programme on restructuring and reorganising of industrial enterprises	1995 1995 ONGOING	DTCI	UNDP		2.9	2.9
MALTA	MAT/91/A10	ASYCUDA training course	1991 1995 ONGOING	SDTE	MULTIDONORS	63.5	24.0	-21.1
MALTA	MAT/91/A25	ASYCUDA	1992 1995 ONGOING	SDTE	MALTA	486.0	466.9	70.7
ROMANIA	ROM/91/001	SYDONIA	1991 1994 ONGOING	SDTE	UNDP	75.4	78.9	5.9
ROMANIA	ROM/91/006	Assistance to NAP in the privatization process	1994 1995 ONGOING	DTCI	UNDP	41.4	-3.6	-6.8
ROMANIA	ROM/94/A25	TRAINMAR: Maritime School of Costanza	1994 1995 ONGOING	SDTE	EUROPEAN COMMISSION	57.8	52.5	1.7
ROMANIA	ROM/94/A46	Registration and control of external debt	1994 1996 ONGOING	GID	JAPAN, WORLD BANK	105.0	171.1	143.3

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
ROMANIA	ROM/95/A06	Plan of action for TRAINMAR	1995 1997 ONGOING	SDTE	EUROPEAN COMMISSION	159.2	12.3	12.3
ROMANIA	ROM/95/A53	ASYCUDA	1995 1996 ONGOING	SDTE	UNITED KINGDOM	1,271.0	187.5	187.5
RUSSIAN FEDERATION	RUS/93/001	Support in the accession to WTO	1993 1996 ONGOING	ITD	UNDP	461.2	230.5	102.6
TURKEY	TUR/87/034	Enhancement of the administrative economic and financial skills on EEC matters in the Turkish Administration	1988 1994 ONGOING	PSMS	UNDP	770.0	803.9	0.0
UKRAINE	UKR/94/003	Capacity building in external debt management	1994 1995 ONGOING	GID	UNDP	47.5	5.0	5.0
UZBEKISTAN	UZB/93/003	Accountimg Reform and Retraining	1993 1995 ONGOING	DTCI	UNDP	281.8	244.96	123.2
				Sub-total Country projects		**6,252.5**	**3,985.8**	**1,715.6**
REGIONAL EUROPE	RER/92/012	Commodity trade assistance	1993 1994 OPC	COMM	UNDP	140.5	140.5	0.0
REGIONAL EUROPE	RER/92/A08	Sources of privatisation in Central and Eastern Europe	1992 1995 ONGOING	GID	NETHERLANDS	101.1	96.4	0.6
REGIONAL EUROPE	RER/93/013 *	Joint UN GVT mission to Kazakhstan (24 Jan - 9 Feb 1995)	1995 1995 ONGOING	DTCI	UNDP	24.9	0.0	0.0
REGIONAL EUROPE	RER/93/A45	Streamlining of customs procedures and installation of ASYCUDA	1993 1994 COMPLETED	SDTE	DENMARK	96.6	96.6	0.0
REGIONAL EUROPE	RER/94/005	Development of trade amongst CIS Economic Union Signatory countries and with Baltic countries	1994 1995 ONGOING	ITD	UNDP	247.0	159.7	53.3

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
REGIONAL EUROPE	RER/94/A08	TRAINMAR - EUROPE: Conception du séminaire stratégique sur le short sea en Europe	1994 1995 ONGOING	SDTE	EUROPEAN COMMISSION, MULTIDONORS	111.8	109.3	35.5
REGIONAL EUROPE	RER/94/A28	Implementaion of ASYCUDA in the Slovak Republic and Hungary	1994 1996 ONGOING	SDTE	UNITED KINGDOM	1,393.8	1,267.6	1,002.6
REGIONAL EUROPE	RER/95/001	Central Asian External Trade and Transit Transport Initiative: Rebuilding the Silk Road	1995 1996 ONGOING	LDC	UNDP	500.0	142.1	142.1
REGIONAL EUROPE	RER/95/A02	Transational Services Corporations and transition process	1995 1995 ONGOING	DTCI	POLAND	11.7	0.0	0.0
REGIONAL EUROPE	RER/95/A52	Rail Freight Traffic Management & Information System: TRACECA Programme/ Tacis	1995 1996 ONGOING	SDTE	EUROPEAN COMMISSION	978.0	0.5	0.5
				Sub-total Regional Europe		**3,605.7**	**2,013.1**	**1,235.0**
					TOTAL EUROPE	***9,858.2***	***5,999.0***	***2,949.6***
INTERREGIONAL	GLO/94/001	Assistance to LDC for the preparation of the Mid-term Global Review Conference for the Programme of Action	1994 1995 ONGOING	LDC	UNDP	160.0	134.2	119.9
INTERREGIONAL	INT/82/A05	Seminar on Container Terminal Management	1982 1995 ONGOING	SDTE	BELGIUM	639.3	615.4	122.4
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1995 ONGOING	SDTE	MULTIDONORS	437.9	417.0	9.8

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/83/X40	Sectoral support	1988 ONGOING	PSMS	UNDP	4,078.2	3,940.7	703.9
INTERREGIONAL	INT/84/A01	GSP - Technical Assistance Programme	1984 1995 ONGOING	ITD	MULTIDONORS	2,982.2	3,101.9	440.9
INTERREGIONAL	INT/86/A01	Training programme on RBPs	1986 1995 ONGOING	ITD	FRANCE, NORWAY, SWEDEN	336.6	353.0	33.3
INTERREGIONAL	INT/87/A01	ASYCUDA	1986 1994 COMPLETED	SDTE	SWITZERLAND	1,226.1	1,226.1	0.0
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 1995 ONGOING	COMM	NORWAY SWEDEN	194.3	190.6	18.9
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	1988 1995 ONGOING	ITD	UNDP	1,292.6	1,203.4	0.0
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1995 ONGOING	SDTE	NORWAY	177.5	194.6	28.7
INTERREGIONAL	INT/88/A06	Associate expert - GSP & ASYCUDA	1988 1996 ONGOING	SDTE	ITALY	573.9	415.9	0.0
INTERREGIONAL	INT/88/A07	Import procurement and national food plans & strategies	1989 1994 OPC	COMM	ITALY, SWITZERLAND, THAILAND	2,143.9	2,143.9	0.0
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989 1994 ONGOING	SDTE	UNDP	892.3	912.8	0.0
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989 1996 ONGOING	GID	NORWAY	296.6	283.6	22.9
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1995 COMPLETED	SDTE	DENMARK	1,822.2	1,821.1	90.7
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 1994 COMPLETED	SDTE	ITALY	873.4	873.4	0.0

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1994 COMPLETED	SDTE	ITALY	553.8	553.8	0.0
INTERREGIONAL	INT/89/A15	Studies for the G24	1990 1995 ONGOING	GID	MULTIDONORS	170.8	136.5	44.6
INTERREGIONAL	INT/89/A17	Trade Policies in the 1990s and Trade diversification strategies for the LDCs	1989 1995 ONGOING	ITD	ITALY, NORWAY, SWEDEN	818.3	707.8	1.4
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1995 ONGOING	DTCI	ITALY	835.8	824.2	13.1
INTERREGIONAL	INT/89/A26	Debt management & support to African debtor countries	1989 1994 OPC	GID	ITALY	799.2	796.7	0.0
INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	1990 1995 ONGOING	PSMS	UNDP	715.3	664.2	16.9
INTERREGIONAL	INT/90/029	TRAINMAR (Phase V)	1990 1995 ONGOING	SDTE	UNDP	710.2	710.8	11.6
INTERREGIONAL	INT/90/A07	TRAINS: Development & dissemination of selected computerized trade data	1991 1995 ONGOING	PSMS	MULTIDONORS	123.3	37.2	19.0
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical cooperation donors	1990 1995 ONGOING	PSMS	ITALY	417.8	385.4	7.3
INTERREGIONAL	INT/90/A11	Associate expert - ASYCUDA	1990 1994 COMPLETED	SDTE	FRANCE	245.5	245.5	0.0
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990 1995 ONGOING	PSMS	FRANCE	436.3	511.9	84.9
INTERREGIONAL	INT/90/A19	Negotiations for a GSTP among developing countries	1990 1995 ONGOING	ECDC	MULTIDONORS	429.0	535.4	167.0
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 1995 ONGOING	COMM	UNDP	454.0	380.1	0.0

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/91/037	Expansion of Foreign direct investment and trade in services	1994 1995 ONGOING	DTCI	UNDP	285.4	62.9	0.0
INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	1992 1995 ONGOING	PSMS	UNDP	695.0	446.9	0.0
INTERREGIONAL	INT/91/A11	Training for LA countries in support of UNCTAD's ASYCUDA	1991 1994 COMPLETED	SDTE	SWITZERLAND	260.9	260.9	0.0
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991 1995 ONGOING	SDTE	NETHERLANDS	55.3	44.2	0.3
INTERREGIONAL	INT/91/A15	TRAINMAR	1991 1995 ONGOING	SDTE	MULTIDONORS	396.5	279.4	55.7
INTERREGIONAL	INT/91/A16	Associate expert - DMFAS	1991 1995 COMPLETED	GID	UNITED KINGDOM	203.9	203.9	0.0
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1995 ONGOING	DST	SWEDEN	449.3	386.6	-29.9
INTERREGIONAL	INT/91/A18	Support for the conversion of official bilateral debt	1991 1995 ONGOING	GID	ITALY	353.4	311.2	56.6
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1994 ONGOING	PSMS	ITALY	328.6	328.6	0.0
INTERREGIONAL	INT/91/A20	Fiscal policy reforms in the LDCs	1991 1995 ONGOING	LDC	NETHERLANDS	116.3	114.8	29.5
INTERREGIONAL	INT/91/A21	Studies on international monetary & financial issues for G24	1991 1995 ONGOING	GID	NETHERLANDS	98.1	121.9	30.9
INTERREGIONAL	INT/91/A29	Development of a pilot scheme for trading CO2 emission entitlements (Phase III)	1995 1998 ONGOING	GID	GERMANY, NETHERLANDS, NORWAY	1,160.0	320.9	22.9

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/91/A31	Strengthening national capabilities in LDCs for the mobilization and allocation of resources for development	1992 1994 OPC	LDC	ITALY	80.8	80.8	0.0
INTERREGIONAL	INT/91/A41	MICAS	1991 1995 ONGOING	COMM	FRANCE, ITALY NETHERLANDS, NORWAY, REUTERS	392.4	377.3	28.7
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1994 OPC	PSMS	LUXEMBOURG	449.7	436.0	-13.6
INTERREGIONAL	INT/91/A45	Installation d'un centre de développment SYDONIA en Colombie	1991 1995 ONGOING	SDTE	SWITZERLAND	271.1	260.1	11.9
INTERREGIONAL	INT/92/026	Debt management capacity of developing countries	1993 1996 ONGOING	GID	UNDP	2,173.3	2,162.3	28.9
INTERREGIONAL	INT/92/207	Reconciliation of environmental and trade policies	1992 1995 ONGOING	ITD	UNDP	494.0	376.2	0.1
INTERREGIONAL	INT/92/A01	New commercial role of Ports and Port Marketing	1996 1999 ONGOING	SDTE	BELGIUM	553.4	416.0	122.0
INTERREGIONAL	INT/92/A04	TRAINS for GSP	1993 1996 ONGOING	ITD	ITALY	76.5	23.4	1.9
INTERREGIONAL	INT/92/A06	Reconciliation of environmental and trade policies	1992 1995 ONGOING	ITD	NETHERLANDS, NORWAY	358.9	377.8	53.3
INTERREGIONAL	INT/92/A15	Associate expert - DMFAS	1992 1995 ONGOING	GID	NORWAY	261.1	228.7	44.1
INTERREGIONAL	INT/92/A18	Interactive Dissemination of Computerized Trade Information	1992 1995 ONGOING	PSMS	NETHERLANDS	107.4	131.6	28.1
INTERREGIONAL	INT/92/A21	Symposium on the role of industrial districts in the application, adaptation and diffusion of technology	1992 1995 ONGOING	DST	GERMANY	56.7	52.6	0.0

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/92/A31	Developmental aspects of global environmental deliberations	1992 1995 ONGOING	COMM	ITALY	132.7	48.6	-16.3
INTERREGIONAL	INT/92/A43	Establishment of Trade Point system and creation of Trade Efficiency network	1992 1995 ONGOING	SDTE	SWITZERLAND	447.9	437.5	7.3
INTERREGIONAL	INT/92/A47	Support to the establishment of the Trade Point system and to the creation of a Trade Efficiency Network	1993 1995 ONGOING	SDTE	NORWAY	109.1	105.0	19.5
INTERREGIONAL	INT/92/A50	Ecolabelling and trade	1993 1995 ONGOING	ITD	CANADA	59.5	59.9	3.5
INTERREGIONAL	INT/92/X30	Associate Expert - Technology	1993 1994 OPC	DST	NETHERLANDS	137.4	121.1	0.0
INTERREGIONAL	INT/93/118	Exchanges of national experiences on poverty alleviation	1993 1995 ONGOING	ECDC	UNDP	85.0	84.5	44.0
INTERREGIONAL	INT/93/A01	Strengthening debtor countries' capacity to reschedule debt owed to Paris Club creditors (Phase II)	1993 1995 ONGOING	GID	ITALY	155.8	142.6	12.2
INTERREGIONAL	INT/93/A06	Trade Efficiency	1993 1995 ONGOING	SDTE	USA	448.5	354.1	-90.7
INTERREGIONAL	INT/93/A07	Exchanges of national experiences on poverty alleviation	1993 1995 ONGOING	ECDC	NETHERLANDS, SWITZERLAND	79.7	80.3	44.8
INTERREGIONAL	INT/93/A09	International Commodity Marketing and Commodity-Price Risk Management	1993 1995 ONGOING	COMM	NETHERLANDS	103.9	122.7	48.4
INTERREGIONAL	INT/93/A11	TRAINFORTRADE	1993 1995 ONGOING	PSMS	FRANCE	233.3	279.0	66.0
INTERREGIONAL	INT/93/A13	Conception d'un cours TRAINMAR Europe	1993 1995 ONGOING	SDTE	FRANCE, EUROPEAN COMMISSION	71.4	67.0	0.0

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/93/A19	Workshop on Transfer and development of environmentally sound technologies (ESTs)	1993 1995 ONGOING	DST	NORWAY	57.7	54.7	14.8
INTERREGIONAL	INT/93/A22	Introduction of multimodal transport and microcomputer software programmes	1993 1998 ONGOING	SDTE	MULTIDONORS	26.7	17.0	0.0
INTERREGIONAL	INT/93/A26	JOBMAR	1993 1995 ONGOING	SDTE	MULTIDONORS	16.0	13.4	-0.2
INTERREGIONAL	INT/93/A30	Technical support to the G24	1993 1995 ONGOING	GID	DENMARK	53.0	41.0	17.3
INTERREGIONAL	INT/93/A31	ASYCUDA	1993 1995 ONGOING	SDTE	SWEDEN	542.4	533.1	63.6
INTERREGIONAL	INT/93/A33	G24 Tecnical support services (Phase II)	1993 1995 ONGOING	GID	CANADA	69.1	56.5	40.2
INTERREGIONAL	INT/93/A34	Trade relations and economic cooperation in the Mediterranean region	1993 1996 ONGOING	ITD	ITALY	170.0	196.0	157.5
INTERREGIONAL	INT/93/A38	TRANSTECH	1993 1995 ONGOING	DST	DENMARK	179.4	172.1	-2.4
INTERREGIONAL	INT/93/A39	TRAINFORTRADE: Commodity Trading: Cash Markets	1993 1995 ONGOING	PSMS	NORWAY	74.3	110.8	57.9
INTERREGIONAL	INT/93/A41	Appui pédagogique et développement du programme interrégional de formation maritime (TRAINMAR)	1993 1994 COMPLETED	SDTE	FRANCE	55.0	55.0	0.0
INTERREGIONAL	INT/93/A42	Support for an evaluation of the Uruguay Round of MTNs	1993 1995 ONGOING	ITD	THE FORD FOUNDATION	137.6	133.5	0.0
INTERREGIONAL	INT/93/A44	United Nations Trust Fund on Transnational Corporations	1993 1995 ONGOING	DTCI	MULTIDONORS	1,419.6	1,157.5	547.6

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/93/A46	Research on foreign direct investment in services	1993 1995 ONGOING	DTCI	REP. OF KOREA	15.8	9.5	3.2
INTERREGIONAL	INT/93/A48	Trade and environment	1994 1996 ONGOING	ITD	UNEP	122.1	106.8	-10.0
INTERREGIONAL	INT/93/A50	Transnational Corporations and industrial restructuring in developing countries	1993 1995 ONGOING	DTCI	DENMARK	357.1	229.6	135.9
INTERREGIONAL	INT/93/X27	Associate Expert - ASYCUDA	1993 1995 ONGOING	SDTE	FRANCE	74.1	70.9	0.0
INTERREGIONAL	INT/94/526	Strengthening the debt management capacity of developing countries	1995 1996 ONGOING	GID	UNDP	200.0	217.9	217.9
INTERREGIONAL	INT/94/808	Evaluation of transit systems in Land-locked and transit developing countries	1994 1995 ONGOING	LDC	UNDP	50.0	47.7	3.4
INTERREGIONAL	INT/94/A07	Impact of Internalization of environmental externalities on prices & competitivenss of internationally-traded commodities	1994 1994 ONGOING	COMM	NORWAY	18.2	16.8	0.0
INTERREGIONAL	INT/94/A09	Associate Expert - Transnational Corporations	1994 1996 ONGOING	DTCI	DENMARK	71.2	100.1	50.4
INTERREGIONAL	INT/94/A10	Associate Expert - Transnational Corporations	1994 1996 ONGOING	DTCI	DENMARK	184.6	151.6	78.3
INTERREGIONAL	INT/94/A20	Support to develompent of EDI - Transport Data Control and Management	1994 1996 ONGOING	SDTE	SWITZERLAND	422.8	353.6	169.2
INTERREGIONAL	INT/94/A22	Tradability of Services: Impact and Implications for Developing countries	1994 1996 ONGOING	DTCI	DENMARK	178.5	95.2	82.1
INTERREGIONAL	INT/94/A23	World investment report 1994: Transnational Corporations, employment and the work place	1994 1995 OPC	DTCI	DENMARK	45.0	45.0	0.3

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/94/A24	G.24 Conference on the Bretton Woods Institutions, Cartagena, Colombia 18 to 20 April 1994	1994 1995 COMPLETED	GID	CANADA/IDRC DENMARK/DANIDA NETHERLANDS, NORWAY/NORAD, SWEDEN/SIDA	207.8	141.5	-0.1
INTERREGIONAL	INT/94/A37	Collection and dissemination of iron ore statistics	1994 1995 ONGOING	PSMS	MULTIDONORS	76.05	72.9	37.1
INTERREGIONAL	INT/94/A43	Technological capability-building in the LDCs	1994 1995 ONGOING	DST	NETHERLANDS	37.8	37.4	37.4
INTERREGIONAL	INT/94/A44	Support to the enhancement and dissemination of ASYCUDA	1994 1997 ONGOING	SDTE	SWITZERLAND	449.0	303.8	292.0
INTERREGIONAL	INT/94/A47	Financement de commerce et gestion des importations de denrées alimentaires	1994 1995 ONGOING	COMM	FRANCE	73.9	53.4	-15.6
INTERREGIONAL	INT/94/A48	Transnational Corporations and sustainable development	1994 1995 OPC	DTCI	SWEDEN	57.9	63.8	15.3
INTERREGIONAL	INT/94/A49	ASYCUDA marketing activities	1994 1995 ONGOING	SDTE	MULTIDONORS	150.0	7.2	7.2
INTERREGIONAL	INT/94/A54	Centre TRAINMAR Belgique	1994 1999 ONGOING	SDTE	BELGIUM	69.1	53.1	53.1
INTERREGIONAL	INT/94/A55	TRAINFORTRADE: appui aux projets regionaux d'Asie et d'Afrique	1994 1995 ONGOING	PSMS	LUXEMBURG	145.0	146.0	92.2
INTERREGIONAL	INT/94/A58	Environmental cost internationalization in the commodity sector	1994 1995 ONGOING	COMM	UNEP	70.0	68.0	68.0
INTERREGIONAL	INT/94/A59	Trade Point Directors meeting Geneva 6-7 September 1994	1994 1995 ONGOING	SDTE	SWITZERLAND	101.1	73.6	-3.9

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/94/A60	Expert Group meeting on women in development in LDCs	1994 1995 ONGOING	LDC	NORWAY	13.2	13.2	10.2
INTERREGIONAL	INT/94/A61	Associate Expert - Transnational Corporations	1994 1995 ONGOING	DTCI	AUSTRIA	92.7	105.2	83.7
INTERREGIONAL	INT/94/A62	Support to the establishment and networking of Trade Points	1994 1995 ONGOING	SDTE	USA	225.4	95.2	95.2
INTERREGIONAL	INT/94/A63	Facilitation and Automation of Trade Procedures: Advisory and Development Services	1994 1996 ONGOING	SDTE	SWEDEN	1,017.7	0.0	0.0
INTERREGIONAL	INT/94/A65	Workshop on selected cooperation aspects for technological capability-building in developing countries	1995 1995 ONGOING	DST	UNITED KINGDOM	19.2	37.1	37.1
INTERREGIONAL	INT/94/A66	Associate Expert - Trade and Environment	1995 1996 ONGOING	ITD	FINLAND	108.7	96.1	96.1
INTERREGIONAL	INT/94/A67	UNCTAD/UNEP High Level Meeting on trade and environment	1994 1995 ONGOING	ITD	SWITZERLAND	19.8	28.1	9.2
INTERREGIONAL	INT/94/A68	Expert Group meeting on women in development in LDCs	1994 1995 ONGOING	LDC	UNFPA	26.5	26.6	26.6
INTERREGIONAL	INT/94/A76	Seminar on Regional Economic Arrangements and their Relationship with the Multilateral Trading System	1995 1995 ONGOING	ITD	JAPAN	98.2	70.3	70.3
INTERREGIONAL	INT/94/K02	Second round of GSTP negotiations	1995 1995 ONGOING	ECDC	UNDP	72.3	52.0	52.0
INTERREGIONAL	INT/94/X04	Associate expert - Commodities policy	1994 1995 ONGOING	COMM	NETHERLANDS	80.4	122.7	73.8
INTERREGIONAL	INT/95/016	Expansion of foreign direct investment and trade in services (Phase II)	1995 ONGOING	DTCI	UNDP	285.4	66.0	66.0

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	1995
INTERREGIONAL	INT/95/A11	Strengthening the debt management capacity of developing countries	1995 1996 ONGOING	GID	SWITZERLAND	1,366.3	321.6	321.6
INTERREGIONAL	INT/95/A14	The New Globalism and Developing Countries: Investments, Trade and Technology Linkages in the 1990s	1995 1996 ONGOING	DTCI	NETHERLANDS	45.6	23.0	23.0
INTERREGIONAL	INT/95/A15	Symposium for land-locked and transit developing countries (New York, 14-16 June 1995)	1995 1995 ONGOING	LDC	NORWAY	30.9	28.1	28.1
INTERREGIONAL	INT/95/A36	DMFAS - Phase Two: Strengthening the Debt Management Capacity of Developing Countries	1995 1995 ONGOING	GID	ITALY	88.4	73.8	73.8
INTERREGIONAL	INT/95/A39	Statistical Review of International Trade in Metal Waste and Scrap	1995 1995 ONGOING	COMM	CANADA	7.0	10.6	10.6
INTERREGIONAL	INT/95/A40	TRAINFORTRADE: Développement de programmes de formation dans le domain de l'Efficacité Commerciale	1995 1997 ONGOING	PSMS	MULTIDONORS	8.2	8.2	8.2
INTERREGIONAL	INT/95/A41	World Investment Report	1995 1995 ONGOING	DTCI	SWEDEN	44.2	45.3	45.3
INTERREGIONAL	INT/95/A43	Strengthening Debt Management Capacity of Developing Countries	1995 1996 ONGOING	GID	DENMARK	265.5	224.2	224.2
INTERREGIONAL	INT/95/A45	Feasibility study on the establishment of a consultancy company to market selected UNCTAD products and services	1995 1995 ONGOING	PSMS	SWITZERLAND	44.2	0.0	0.0
INTERREGIONAL	INT/95/A49	ATAS Bulletin on Information Technology for Development	1995 1995 ONGOING	DST	CANADA	7.00	8.3	8.3

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/95/A50	Expert Group Meeting on Trade Diversification in LDCs	1995 1995 ONGOING	LDC	ITALY	60.0	44.4	44.4
INTERREGIONAL	INT/95/A58	Environmental factors and trading opportunities for developing countries	1995 1997 ONGOING	ITD	ITALY	188.5	28.2	28.2
INTERREGIONAL	INT/95/A59	ASYCUDA	1995 1997 ONGOING	SDTE	DENMARK	1,147.0	123.5	123.5
INTERREGIONAL	INT/95/A62	Trade Efficiency in the Area of Customs: Development of an EDIFACT Engine for ASYCUDA	1995 1996 ONGOING	SDTE	ITALY	100.0	45.8	45.8
INTERREGIONAL	INT/95/A63	Establishment of the Global Trade Point Network Backbone Connection	1995 1996 ONGOING	SDTE	ITALY	150.0	140.1	140.1
INTERREGIONAL	INT/95/A64	International Monetary and Financial Issues for the 1990s	1995 1996 ONGOING	GID	SWEDEN	28.7	25.8	25.8
INTERREGIONAL	INT/95/A66	Strengthening the debt management capacity of developing countries	1995 1996 ONGOING	GID	NETHERLANDS	549.6	393.3	393.3
INTERREGIONAL	INT/95/A67	Setting up the Global Trade Point Network	1995 1998 ONGOING	SDTE	SWITZERLAND	528.8	46.2	46.2
INTERREGIONAL	INT/95/A82	Technical assistance-oriented policy analysis on transnational corporations and foreign direct investment	1995 1995 ONGOING	DTCI	MULTIDONORS	34.8	40.3	40.3
INTERREGIONAL	INT/95/A84	Publication of the Advanced Technology Assessment System (ATAS) Bulletin	1995 1996 ONGOING	DST	EUROPEAN COMMISSION	22.9	2.1	2.1
INTERREGIONAL	INT/95/A85	Strengthening the debt management capacity of developing countries	1995 1996 ONGOING	GID	SWEDEN	265.4	0.0	0.0
INTERREGIONAL	INT/95/A87	Seminar on Environment, Competitiveness and Trade: a Development Perspective	1995 1995 ONGOING	ITD	FINLAND	35.4	0.0	0.0

Country/ Region	Project Number	Short Title	Duration & Status	Division	Source of funds	Total Budget	Expenditures Cumulative	Expenditures 1995
INTERREGIONAL	INT/95/A90	CNUCED - Financement des secteurs pré-emergents, Etude de faisabilité	1995 ONGOING	SDTE	LUXEMBOURG	101.0	42.1	42.1
INTERREGIONAL	INT/95/A93	Sixth UNCTAD-NGO Consultation: NGO involvement at UNCTAD IX	1995 1996 ONGOING	PSMS	ITALY	26.5	26.0	26.0
INTERREGIONAL	INT/95/A94	Meeting CSTD	1995 1995 ONGOING	DST	NETHERLANDS	44.5	17.2	17.2
INTERREGIONAL	INT/95/A95	International seminar on technical cooperation for trade and development	1995 1996 ONGOING	PSMS	SWITZERLAND	14.8	2.2	2.2
INTERREGIONAL	INT/95/J18	Seminar on regional economic arrangements and their relationship with the Multilateral Trading System	1995 1995 ONGOING	ITD	UNDP/JAPANESE TRUST FUND	190.0	0.0	0.0
INTERREGIONAL	INT/95/X06	Associate Expert - EMPRETEC 21	1995 1996 ONGOING	DTCI	NETHERLANDS	96.1	78.6	78.6
INTERREGIONAL	INT/95/X39	Associate Expert - Eco-efficiency for SMEs	1995 1996 ONGOING	DST	NETHERLANDS	56.0	53.4	53.4
INTERREGIONAL	INT/95/X67	Associate Expert - ASYCUDA	1995 1996 ONGOING	SDTE	ITALY	90.2	26.0	26.0
INTERREGIONAL	INT/95/X68	Associate Expert - Global Trade Policies	1995 1996	ITD	ITALY	90.2	20.6	20.6
INTERREGIONAL	UND12.340	Interregional advisory services	1988 ONGOING	PSMS	UN Regular Programme	3,600.1	3,128.8	0.0
					TOTAL INTERREGIONAL PROJECTS	***53,429.0***	***45,574.6***	***8,103.1***
					GRAND TOTAL	***145,645.7***	***117,025.5***	***21,953.3***

UNITED

NATIONS

TD

United Nations Conference on Trade and Development

Distr.
GENERAL

TD/B/43/7/Add.1/Corr.1
6 November 1996

ENGLISH ONLY

TRADE AND DEVELOPMENT BOARD
Forty-third session
Geneva, 7 October 1996
Agenda item 6

REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

Report by the Secretary-General of UNCTAD

Addendum

Annex: STATISTICAL TABLES

Corrigendum

The last paragraph of page 2 and footnote (a) to table II should read as follows:

Arab States is defined in accordance with UNDP classification which includes the following countries: Algeria, Bahrain, Djibouti, Egypt, Iraq, Jordan, Kuwait, Lebanon, Libyan Arab Jamahiriya, Morocco, Oman, Qatar, Saudi Arabia, Sudan, Syrian Arab Republic, Tunisia, United Arab Emirates and Yemen.

GE.96-52071